



CITY COUNCIL MEETING

St. Ignace, Michigan

Monday, April 22, 2024 – 7:00 p.m.

City Council Chambers

Zoom Meeting ID: 876 9513 6335

******AGENDA******

- 1) Call to Order
- 2) Pledge of Allegiance
- 3) Invocation
- 4) Roll Call
- 5) Additions to the Agenda
- 6) Public Comment (3-minute limit)
- 7) Consideration of Minutes of April 8, 2024
- 8) New Business
 - A. Proclamation – Doug Ingalls
 - B. Committee Appointments – Library Board
 - C. Bid Request – MDOT Plow Trucks
 - D. Fire Department Wage Increase Request
 - E. Water Department Request to Purchase Utility Trailer
 - F. Introduction of Resolution 24-11 – 930 N State Street
 - G. City Hall Security System Upgrade
 - H. Cell Tower Contract Update
 - I. Street Bid Tabulation
 - J. Code Enforcement Training Proposal from Ray Anderson
 - K. Financials
- 9) Consideration of Bills
- 10) Public Comment (3-minute limit)
- 11) City Manager Report
- 12) Committee reports
- 13) Council Member Comments
- 14) Closed Session for AFSCME Contract Negotiations: Council may enter Closed Session to discuss the negotiation of a collective bargaining agreement in accordance with MCL 15.268 (c)
- 15) Adjournment

The City of St. Ignace is an equal opportunity employer and provider.

**City of St. Ignace
Council Proceedings
(Unofficial)**

A Regular Meeting of the St. Ignace City Council was held on Monday, April 8, 2024, in City Hall Council Chambers as a hybrid attendance meeting with Zoom video available. Mayor LaLonde called the meeting to order at 7:00 p.m., and the Pledge of Allegiance followed. Mayor Pro-Tem Gustafson led the invocation.

PRESENT FROM CITY COUNCIL: Councilmember Eyre, Mayor Pro-Tem Gustafson, Mayor LaLonde, Councilmembers Litzner, Shepard and Williford.

ABSENT: Councilmember Pelter. It was moved by Councilmember Williford, seconded by Councilmember Eyre, to approve excusing Councilmember Pelter from the meeting. Motion carried unanimously.
Councilmember Pelter arrived at 7:04 p.m.

STAFF PRESENT: Scott Marshall, City Manager; Charles Palmer, City Attorney; Andrea Insley, City Clerk/Treasurer; Kevin James, Chief of Police; Sharon Crotser-Toy, Library Director.

ADDITIONS TO THE AGENDA

No additions to the agenda were requested.

PUBLIC COMMENT (3-min limit)

No public comment was received.

CONSIDERATION OF THE MINUTES OF THE MARCH 18, 2024 COUNCIL MEETING:

It was moved by Councilmember Litzner, seconded by Councilmember Eyre, to approve the minutes of the March 18, 2024 Regular Council meeting as presented.
Motion carried unanimously.

BUSINESS

A. LIBRARY ANNUAL REPORT

Library Director Sharon Crotser-Toy presented the 2023 annual report to Council for the St. Ignace Public Library.

B. POLICE DEPARTMENT TASER PURCHASE

City Manager Marshall requested Council's approval for the purchase of four new tasers for the Police Department. The purchase will total \$12,525 from Axon and the Police Department plans to use the Sault Tribe's fall 2% contribution of \$10,000 received in 2023. The remaining balance will be recorded from the Department's capital outlay.

It was moved by Councilmember Shepard, seconded by Councilmember Eyre, to approve the purchase of four tasers for \$12,525 from Axon.

Roll Call Vote:

Yes: Mayor Pro-Tem Gustafson, Mayor LaLonde, Councilmembers Litzner, Pelter, Shepard, Williford and Eyre.

No: None.

Motion carried unanimously.

C. ADOPT THE 2024 FEE SCHEDULE

City Manager Marshall reviewed the collective 2024 Fee Schedule with Council. After some brief discussion, it was moved by Councilmember Pelter, seconded by Councilmember Eyre, to approve the 2024 Fee Schedule as presented.

Roll Call Vote:

Yes: Mayor LaLonde, Councilmembers Litzner, Pelter, Shepard, Williford, Eyre and Mayor Pro-Tem Gustafson.

No: None.

Motion carried unanimously.

D. RESOLUTION 24-10 AMENDMENT TO RESOLUTION 23-38

AMENDMENT TO RESOLUTION 23-38 CLOVERLAND EASEMENT

The following resolution was offered for adoption by Mayor Pro-Tem Gustafson, supported by Councilmember Litzner:

WHEREAS it is in the best interest of the City of St. Ignace to grant an easement on the properties known as tax parcel 052-620-065-00 and 052-620-070-00 to Cloverland Electric Cooperative, Inc. for the purpose of providing electric service to the adjacent property owner Jesse McKeachie at 149 Graham Avenue; and

WHEREAS the St. Ignace City Council has approved the grant of this easement; and

WHEREAS the City of St. Ignace has authorized Cloverland Electric Cooperative, Inc. to carry out the grant of this easement; therefore

WHEREAS the City of St. Ignace has authorized City Manager Scott Marshall and Mayor LaLonde to carry out the grant of this easement; therefore

BE IT RESOLVED that the said easement was executed by the St. Ignace City Council, on Monday, April 8, 2024.

Roll Call Vote:

Yes: Councilmembers Litzner, Pelter, Shepard, Williford, Eyre, Mayor Pro-Tem Gustafson and Mayor LaLonde.

No: None.

Absent: None.

Resolution declared Adopted.

E. ADOPT CAPITAL IMPROVEMENT PLAN 2024-2029

Betsy Dayrell-Hart reviewed the proposed Capital Improvement Plan 2024 - 2029 with Council. After some discussion, it was moved by Councilmember Pelter, seconded by Councilmember Shepard, to approve the Capital Improvement Plan with two grammatical corrections noted in items 2024-24-33 (p.8) and 2024-24-30 (p.11).

Roll Call Vote

Yes: Councilmembers Pelter, Shepard, Williford, Eyre, Mayor Pro-Tem Gustafson, Mayor LaLonde and Councilmember Litzner.

No: None.

Motion carried unanimously.

F. STREET COMMITTEE UPDATE – FERRY LANE PAVING PROJECT

City Manager Marshall informed Council that the Street Committee met April 3rd to discuss a potential paving project for Ferry Lane, which included collaborating with the Mackinac Bridge Authority (MBA). Further research is needed from the City Street Administrator, Bill Fraser, MDOT and the MBA to determine if the test paving is feasible before the City will commit.

G. COMMITTEE APPOINTMENTS

Mayor LaLonde requested Council’s approval to appoint Councilmember Litzner as an addition to the Fort de Buade Building and City Collection Committee.

It was moved by Mayor Pro-Tem Gustafson, seconded by Councilmember Williford, to approve appointing Councilmember Litzner to the Fort de Buade Building and City Collection Committee.

Motion carried unanimously.

CONSIDERATION OF THE BILLS

Amazon Business	March 2024 Statement	\$186.55
Arrow Signs	Street Signs	\$569.00
Automated Comfort Controls	LBE Dehumidification Boiler Service	\$673.40
Automatic Door Service	LBE Handicap Entrance Door Repair Part	\$138.63
BAM Tools	WTR Plant Safety Glasses	\$42.45
Belonga Plumbing & Heating	WTR Plant Replacement Circulating Pump	\$3,741.16
Charles J. Palmer, P.C.	March 2024 Statement	\$5,529.04
CivicPlus	Municode Admin Support Fee 2024	\$250.00
Ferguson Waterworks	Marking Flags WWTR/WTR	\$303.40
Fire Safety USA	SIFD-Supplies	\$1,187.93
Grainger	LBE Hydraulic Filter Element	\$30.40
Granicus	STR Monitoring 2/8-5/7/2024	\$1,610.12
Idexx	Water Lab Supplies	\$2,578.82

Jefferson Solutions Inc	GASB75 Valuation Update for 2023	\$2,275.00
Johnson Controls	LBE- Temperture Senor/Office Heat Repair	\$798.99
Kiesler Police Supply	SIPD Supplies	\$297.00
LaForce	LBE Exterior/Entry Door Repair	\$3,278.61
Mackinac County Clerk	February 27, 2024 Election Ads	\$63.08
Mackinac Plumbing & Heating	WTR Plant Heating Units for Building	\$6,100.00
Meyer Ace Hardware	March 2024 Statement	\$1,960.61
Michigan Economic Developers Assoc.	City Manager 2024 Associate Member Dues	\$325.00
Michigan Rural Water Assoc	J. Moses Online S1&S2 Review	\$360.00
Microbiologics	Water Lab Supplies	\$788.66
MME	MME Membership Renewal	\$425.00
National Office Products	March 2024 Statement	\$2,817.53
NCL	Wtr Plant materials/Chemicals	\$1,391.65
NFPA	N. Montie Membership	\$175.00
Oscar W. Larson Co.	Marina Equipment Service	\$135.00
Pitney Bowes	Red Ink Cartridge Postage Machine	\$132.79
Power Plan	AIS-Mirror/Fitting	\$120.12
Quill	Central Office/LBE/Marina Office Supplies	\$646.71
Safety-Kleen	DPW Washer Solvent	\$174.78
Spartan Stores LLC	March 2024 Statement	\$175.82
St. Ignace Auto	March 2024 Statement	\$999.16
Ted Festerling LLC	Plow Parts	\$3,585.29
The St. Ignace News	March 2024 Statement	\$390.00
Tri County Building Center	March 2024 Statement	\$1,936.37

USA Bluebook	WWTR Lab Supplies	\$722.28
West Productions	SIPD Video	\$450.00
		<u>\$ 47,365.35</u>

Councilmember Pelter inquired about the Idexx Laboratories invoices, questioning the past due status. City Clerk/Treasurer Insley stated that she would follow-up with the past-due invoices. It was moved by Councilmember Litzner, seconded by Mayor Pro-Tem Gustafson, to approve paying the bills in the amount of \$47,365.35.

Roll Call Vote

Yes: Councilmembers Shepard, Williford, Eyre, Mayor Pro-Tem Gustafson, Mayor LaLonde, Councilmembers Litzner and Pelter.

No: None.

Motion carried unanimously.

PUBLIC COMMENT (3-minute limit)

No public comment was received.

MANAGEMENT REPORT

City Manager Marshall provided a written report to Council and discussed the following:

- The Home Show and Gun Show scheduled for April 13th and 14th at LBE.
- Zoning Administrator report regarding blight inspections and the plan to follow-up with compliance.

COMMITTEE REPORT

No committee reports were received.

COUNCILMEMBER COMMENTS

Councilmember comments were received.

There being no further business, the meeting adjourned at 8:07 p.m.

William LaLonde, Mayor

Andrea Insley, City Clerk/Treasurer

PROCLAMATION

WHEREAS, it is with great admiration that we recognize the distinguished career of Doug Ingalls, who served as the esteemed head coach of LaSalle High School's boys' basketball team for 25 years; and

WHEREAS, Doug Ingalls was appointed as the head coach of LaSalle High School's boys' basketball team in September of 1992, displaying unwavering dedication, passion and commitment to the sport and its players; and

WHEREAS, Coach Ingalls' coaching expertise has been highlighted by an outstanding record of achievement, with a remarkable coaching record of 375-182. Under his guidance, the LaSalle High School boys' basketball team achieved unparalleled success, securing ten conference titles, ten district titles, three regional titles, and a trip to the final four, showcasing dedication, hard work, and perseverance; and

WHEREAS, alongside his coaching duties, Doug graciously supported his wife, Dorene Ingalls, in her leadership of the highly successful girls' basketball team, instilling invaluable lessons of teamwork, resilience, and sportsmanship in generations of young athletes

WHEREAS, in recognition of his exceptional coaching abilities, Doug Ingalls was honored as the Associated Press Coach of the Year for the 2023-2024 season. Coach Ingalls will be inducted to the Upper Peninsula Sport Hall of Fame in May for recognition to his contributions to the world of athletics; and

THEREFORE, BE IT PROCLAIMED, that Doug Ingalls' remarkable career as a coach, mentor, and leader has left an unforgettable mark on the LaSalle High School community and beyond, inspiring generations of athletes to strive for greatness and embody the true spirit of sportsmanship.

CITY OF ST. IGNACE

By: _____
William LaLonde, Mayor

Date: April 22, 2024



City of St. Ignace, MI

396 N State Street
St. Ignace, MI. 49781
cityofstignace.com

City Manager Report

This report and any background material must be delivered to the City Manager's Office by 4:00 PM the Thursday prior to the second Council Meeting of the month.

Department:

MDOT Plow Trucks

Please provide a summary of your department's recent goals/objectives/operations, and note any issues that you would like to make the Council aware of.

MDOT is selling 3 used plow trucks. These trucks will be posted on MI Bid in the next few weeks. DPW Foreman said we have 3 plow trucks (1992, 1997, 1999) that are in rough shape and would not pass D.O.T inspection.

The 3 trucks from MDOT are 2006, 2006 and 2010 and in like new condition and well maintained. I have been told that these trucks sell at a low cost (\$2-5,000) on the MI Bid site. Only city and county governments can bid on these trucks in the initial round of bidding.

A new plow truck sells for \$250,000 and can cost another \$25,000-\$50,000 to get them outfitted.

Public Works hasn't been a part of the CIP process in the past and these trucks are not on our CIP Plan.

We have \$100,000 in our fund balance. Billy Fraser and Chuck McCall inspected the MDOT trucks and found them to be in a great shape and a can't pass up situation. It is the recommendation of DPW Foreman McCall, Utilities Director Fraser and support of City Manager Marshall to bid on all 3 trucks.

City Manager Marshall is requesting approval to bid up to \$60,000 total for all 3 in efforts to at least obtain 2 plow trucks. City Manager Marshall will work with Fraser to determine a max final bid amount per truck.

Fund 641 EQUIPMENT FUND

GL Number	Description	Balance
*** Assets ***		
641-000-001.000	CASH BANK ACCT #0405	119,082.44
641-000-041.000	ACCOUNTS RECEIVABLE	6,493.87
641-000-136.000	GARAGE BLDG	239,024.98
641-000-137.000	ACCUM DEPREC BLDG	(163,906.38)
641-000-140.000	MACHINERY & EQUIP	794,233.41
641-000-141.000	DEPREC EQUIP	(500,816.00)
641-000-142.000	VEHICLES	652,000.31
641-000-143.000	DEPREC VEHICLES	(565,156.04)
Total Assets		580,956.59
*** Liabilities ***		
641-000-204.000	NOTES PAYABLE-TRUCK	12,828.14
641-000-250.000	ACCURED INTEREST PAYABLE	2,893.65
641-000-286.000	NOTES PAYABLE	70,946.30
641-000-287.001	CURRENT PORTION-LOADER	0.03
641-000-307.000	NOTES PAYABLE	211,004.19
Total Liabilities		297,672.31
641-000-391.000	FUND BALANCE	254,525.55
Total Fund Balance		254,525.55
Beginning Fund Balance - 2023		254,525.55
Net of Revenues VS Expenditures - 2023		(18,324.71)
*2023 End FB/2024 Beg FB		236,200.84
Net of Revenues VS Expenditures - Current Year		47,083.44
Ending Fund Balance		283,284.28
Total Liabilities And Fund Balance		580,956.59

MI-Bid

* Year Not Closed

City of St. Ignace Truck Overview & Estimated Value

1992 Ford – Truck 35	Good	Fair	Poor
Cab/Hood		X	
Frame			X
Electrical System			X
Lights			X
Hydraulic System		X	
Brakes		X	
Tires			X
Front Rims			X
Dump Box			X
Rear Tires		X	
Overall Appearance			X
Motor and Transmission		X	

Estimated Value: \$2,000-\$5,000

Truck will not pass D.O.T. Inspection at this point.

1997 Sterling – Truck 37	Good	Fair	Poor	Repair Cost
Cab/Hood	X			
Electrical Components	X			
Heater	X			
Lights	X			
Hydraulics			X	\$2,100+
Dump Box		X		\$3,400
Truck Frame (sand blasting & paint required)			X	\$2,500
Airlines, and air valves			X	
Brakes/Brake Chambers/Scams		X		\$1,500

Estimated Value: \$ \$3,000 - \$5,000

Truck will not pass D.O.T. Inspection at this point.

1999 Sterling – Truck 38	Good	Fair	Poor	Repair Cost
Cab/Hood		X		
Electrical Components	X			
Heater	X			
Lights		X		
Hydraulics		X		
Dump Box			X	
Truck Frame (FRAME IS BENT AND RUSTY)			X	
Airlines, and air valves		X		
Brakes/Brake Chambers/Scams	X			

Estimated Value: \$ 3,000 - \$7,000

Truck will not pass D.O.T. Inspection at this point.

1999/2000 Sterling – Truck 39	Good	Fair	Poor	Repair Cost
Cab/Hood		X		
Electrical Components			X	
Heater	X			
Lights		X		
Hydraulics	X			
Dump Box			X	
Truck Frame			X	
Airlines, and air valves		X		
Brakes/Brake Chambers/Scams	X			

Estimated Value: \$3,000-\$8,000

Truck will not pass D.O.T. Inspection at this point.

All trucks have various gages that do not work, and some truck that do not have working horns.

MDOT Trucks Overview & Estimated Value

Truck No. 3030

Year: 2006

Miles: 124,462

Hours: 5,462

Engine: Cummins

Estimated Value: \$31,000

Truck No. 3039

Year: 2010

Miles: 108,992

Hours: 4,568

Engine: 11 Liter Max Force

Estimated Value: \$33,000

Truck No. 3042

Year: 2010

Miles: 164,608

Hours: 6064

Engine: 11 Liter Max Force

Estimated Value: \$33,000

Trucks have been well maintained and will pass D.O.T. Inspection. There is minimal rust on frames and boxes. The trucks have stainless oil pans, stainless steel boxes, and the hydraulic systems are excellent. 1 of these trucks new cost \$260,000+.



City of St. Ignace, MI

396 N State Street
St. Ignace, MI. 49781
cityofstignace.com

City Manager Report

This report and any background material must be delivered to the City Manager's Office by 4:00 PM the Thursday prior to the second Council Meeting of the month.

Department:

Fire Department

4-11-24

Please provide a summary of your department's recent goals/objectives/operations, and note any issues that you would like to make the Council aware of.

Fire Department Wage Increase

I contacted many communities regarding their fire department pay scale. Some communities did not respond. Pay scales in other communities varied based on responsibilities, coverage area and population. Moran Township recommended a pay increase. Finding workforce labor is extremely difficult and it is even harder to find volunteers looking to serve their community. The last raise was 2016. The wage comparison forms for both meetings and calls show the proposed cost increase which has minimal impact to the budget and is sustainable for the future.

Annual wages for meetings- Proposed wage increase = \$396 for the year

Annual wages for calls- Proposed wage increase = \$1326 for the year

Total budget increase for proposed wage increase annually = \$1772

It is my recommendation based on recruitment, retention, date of last raise and financial impact to accept the wage proposal from the fire department.

Scott Marshall
City Manager

St. Ignace Fire Department
New FY2024 Firefighter Pay Scale

Since 2016

Current pay structure:

Type of Call:	Firefighters	Officers	Chief
Regular call	\$16.00	\$17.00	\$19.00
Call w/water used	\$19.00	\$21.00	\$24.00
After 1st hour	\$12.00	\$13.00	\$14.00
Meeting/Training per day	\$16.00	\$17.00	\$19.00

Begin 2024

Proposed pay structure:

Type of Call:	Firefighters	Officers	Chief
Regular call	\$18.00	\$19.00	\$21.00
Call w/water used	\$21.00	\$23.00	\$26.00
After 1st hour	\$14.00	\$15.00	\$16.00
Meeting/Training per day	\$18.00	\$19.00	\$21.00

CITY OF ST. IGNACE
FIRE DEPT VOLUNTEERS

Call Sign	Name (First, last)	Rank / Title
901	Nicholas Montie	Chief
902	Matt Bowlby	Assistant Chief
903		
904	Dean Stadlberger	Captain EMT
905	Fred Feleppa	Safety Officer EMT
906	Tony Stefanski	Lieutenant
907	Zach St. John	Sergeant
908	Austin Downey	Sergeant
909	John Bullman	Sergeant
910		
911	Al Stempli	Engineer
912	Bill Fraser	Firefighter
913		
914	Chad Belonga	Firefighter
915	Brian Thomas	Firefighter
916	Jonathan Bosely	Firefighter
917	Fred Lounsberry	Firefighter
918	Nate Montie	Firefighter
919	Justin Bazinau	Firefighter
920	Mike Maltby	Firefighter
921	Bryce Frazier	Firefighter
922	Joe Kelly	Firefighter
923	John Raasch	Firefighter
924		
925		
926		
P91	Erica Fink	Probationary Firefighter
P92	Savannah Horn	Probationary Firefighter

REVENUE AND EXPENDITURE REPORT FOR CITY OF ST. IGNACE
 PERIOD ENDING 01/31/2024

GL NUMBER	DESCRIPTION	ACTIVITY FOR		YTD BALANCE	AVAILABLE	2024		2023	END BALANCE
		MONTH	01/31/24			AMENDED BUDGET	AMENDED BUDGET		
Fund 101 - GENERAL FUND									
Expenditures									
Dept 336 - FIRE DEPARTMENT									
101-336-706.000	WAGES	1,944.08	1,944.08	21,755.92	23,700.00	22,910.00	23,056.92		
101-336-707.000	WAGES, TEMP	738.00	738.00	13,262.00	14,000.00	16,000.00	14,839.00		
101-336-715.000	SOCIAL SECURITY	205.17	205.17	2,594.83	2,800.00	2,800.00	2,896.33		
101-336-718.000	RETIREMENT	0.00	0.00	0.00	0.00	0.00	25.49		
101-336-725.000	WORKMAN'S COMP	0.00	0.00	1,500.00	1,500.00	700.00	578.95		
101-336-728.000	OFFICE SUPP	0.00	0.00	300.00	300.00	200.00	196.13		
101-336-750.000	OPERATING SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,200.00	1,049.24		
101-336-755.000	UNIFORMS	0.00	0.00	100.00	100.00	100.00	0.00		
101-336-759.000	GAS & OIL	0.00	0.00	3,000.00	3,000.00	3,000.00	2,736.52		
101-336-776.000	BLDG. MAINT SUPPLIES	0.00	0.00	500.00	500.00	400.00	251.99		
101-336-778.000	EQUIP MAINT SUPP, FIRE	0.00	0.00	8,000.00	8,000.00	16,000.00	16,518.10		
101-336-804.000	S.A.F.A.	0.00	0.00	150.00	150.00	130.00	125.31		
101-336-831.000	CONTRACTED SERV	0.00	0.00	7,600.00	7,600.00	8,220.00	8,200.23		
101-336-853.000	COMMUNICATIONS	0.00	0.00	3,000.00	3,000.00	3,000.00	2,523.91		
101-336-873.000	TRAVEL	0.00	0.00	100.00	100.00	0.00	0.00		
101-336-900.000	PRINT & PUBLIS	0.00	0.00	100.00	100.00	75.00	40.00		
101-336-913.000	FLEET INSURANCE, FIRE	0.00	0.00	750.00	750.00	750.00	698.32		
101-336-918.000	UTILITIES, WATER	0.00	0.00	150.00	150.00	125.00	97.20		
101-336-920.000	UTILITIES, ELECTRIC	314.88	314.88	3,185.12	3,500.00	3,500.00	3,316.37		
101-336-921.000	UTILITIES, NATURAL GAS	705.87	705.87	5,794.13	6,500.00	7,000.00	5,877.92		
101-336-935.000	PROPERTY LIABILITY INS	4,642.40	4,642.40	5,357.60	10,000.00	9,330.00	9,329.92		
101-336-939.000	EQUIP MAINT, FIRE	0.00	0.00	25,000.00	25,000.00	28,000.00	27,648.06		
101-336-958.000	MEMBERSHIP & DUES	115.00	115.00	85.00	200.00	300.00	174.99		
101-336-960.000	ED & TRAIN	0.00	0.00	2,000.00	2,000.00	915.00	618.80		
101-336-977.000	CAPITAL OUTLAY, FIRE	0.00	0.00	15,000.00	15,000.00	13,130.00	39,156.01		
Total Dept 336 - FIRE DEPARTMENT		8,665.40	8,665.40	120,284.60	128,950.00	137,785.00	159,955.71		
TOTAL EXPENDITURES		8,665.40	8,665.40	120,284.60	128,950.00	137,785.00	159,955.71		
Fund 101 - GENERAL FUND:									
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL EXPENDITURES		8,665.40	8,665.40	120,284.60	128,950.00	137,785.00	159,955.71		
NET OF REVENUES & EXPENDITURES		(8,665.40)	(8,665.40)	(120,284.60)	(128,950.00)	(137,785.00)	(159,955.71)		

2016 Pay Scale

St. Ignace Yearly Meetings 2023

NAME:	JAN 4	FEB 1	MAR 1	APR 5	APR 19	MAY 3	May 17	JUNE 7	JUNE 21	JULY 4	JULY 19	AUG 2	AUG 16	SEPT 6	SEPT 20	OCT 4	NOV 1	DEC 6	Total Due:
Nick Montie	19	19	19	19		19	19	19	19	19	19			19	19	19	19	17	\$266.00
Matt Bowlby					17		17	17	17	17					17	17	17	17	\$153.00
Steve Pauquin																			\$0.00
Dean Stadlberger	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	\$306.00
Fred Feleppa	17	17	17					17	17	17	17		17						\$136.00
Tony Stefanski	17	17	17	17	17	17	17	17	17	17	17					17	17	17	\$204.00
Zac St. John	17	17	17		17	17	17	17	17	17	17			17				17	\$187.00
Austin Downey	17	17	17	17	17	17	17	17	17	17	17		17		17	17			\$238.00
																			\$0.00
																			\$0.00
Al Stempki	16			16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	\$256.00
Bill Fraser																			\$0.00
Chad Belonga										16			16						\$48.00
Brian Thomas	16																	16	\$32.00
Karl Yoder																			\$0.00
Tom Colegrove																			\$0.00
Johnathan Bosley			16	16	16	16	16	16	16	16				16	16	16	16	16	\$176.00
Fred Lounsberry					16	16	16	16	16	16								16	\$128.00
Nate Montie																			\$0.00
Roland Crain										16									\$16.00
Nick Adams																			\$0.00
Jake Gawne																			\$0.00
Justin Bazinau					16	16	16	16	16	16				16	16	16	16	16	\$96.00
Mike Maltby	16	16		16			16	16						16					\$0.00
Jeff Dornbush																			\$0.00
Bryce Frazier									16	16	16		16	16	16	16			\$128.00
Shelbie Mosley																			\$0.00
John Bullman	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	\$256.00
Joe Kelly		16			16		16	16						16	16				\$112.00
Adam Wright			16							16									\$32.00
Meagan Lamb	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	\$240.00
John Raasch	16		16	16	16	16	16	16	16	16	16								\$128.00
Erica Fink					16	16	16	16	16	16	16		16		16	16	16	16	\$144.00
Savannah horn							?	16						?	?	?	?	?	\$0.00

Date:	Incident #:	Address:	Type:	Area:	Attendance:	Cost \$ 2024 Rates	Cost \$ 2016 Rates
01/02/23	2023-001	2803 Superior Trail	Vehicle Fire	St. Ignace Twp	11	\$242.00	\$220.00
01/18/23	2023-002	US 2 MM 312	Vehicle Fire	Moran Twp	10	\$366.00	\$326.00
01/28/23	2023-003	School House Rd./Jackson Trail	Rescue	Moran Twp	5	\$164.00	\$144.00
02/01/23	2023-004	399 N. State Street	Power Line/Electrical	City of St. Ignace	7	\$131.00	\$117.00
02/03/23	2023-005	915 Gros Cap	Investigation	Moran Twp	12	\$222.00	\$198.00
02/04/23	2023-006	MM308	Investigation w/Extrication	Moran Twp	11	\$514.00	\$452.00
02/10/23	2023-007	MM315 US2/St Martin Road	Vehicle Fire	Moran Twp	6	\$109.00	\$97.00
02/12/23	2023-008	98 US 2	Accident w/Extrication	Moran Twp	6	\$112.00	\$100.00
02/14/23	2023-009	584 W. Goudreau St.	Gas Leak	City of St. Ignace	3	\$57.00	\$51.00
02/15/23	2023-010	597 west spring St.	Investigation	City of St. Ignace	5	\$74.00	\$66.00
02/16/23	2023-011	313 Reagon St.	EMS Assist	City of St. Ignace	1	\$19.00	\$17.00
02/19/23	2023-012	NB I 75 Mackinaw City MM 337	Car Accident	MA Mack City	9	\$165.00	\$147.00
02/21/23	2023-013	286 Keightley Street	Gas Leak	City of St. Ignace	4	\$75.00	\$67.00
02/23/23	2023-014	55 Central Hill	Car Accident	City of St. Ignace	4	\$77.00	\$69.00
02/25/23	2023-015	240 Burdette St.	CO Alarm	City of St. Ignace	3	\$56.00	\$50.00
02/25/23	2023-016	5954 US 2	Structure Fire	MA Hendricks Twp	3	\$55.00	\$49.00
02/27/23	2023-017	834 Portage	Investigation	Moran Twp	5	\$94.00	\$84.00
02/28/23	2023-018	Portage Street and I-75 Overpass	Accident w/Extrication	City of St. Ignace	8	\$148.00	\$132.00
03/02/23	2023-019	SB I-75 N of Charles Moran Rd.	Car Accident	St. Ignace Twp	2	\$39.00	\$35.00
03/05/23	2023-020	220 Hazel Street Evergreen shores	Structure Fire	St. Ignace Twp	7	\$153.00	\$139.00
03/11/23	2023-021	1092 Point Labarre	Investigation	Moran Twp	5	\$93.00	\$83.00
03/13/23	2023-022	I-75 SB 367MM	Car Accident	St. Ignace Twp	9	\$168.00	\$150.00
03/24/23	2023-023	318 Murry St.	Power Line/Electrical	City of St. Ignace	4	\$130.00	\$114.00
03/24/23	2023-024	917 W.US 2	Investigation	St. Ignace Twp	6	\$113.00	\$101.00
04/12/23	2023-025	E. Portage and Mary St.	Power Line/Electrical	City of St. Ignace	1	\$18.00	\$16.00
04/16/23	2023-026	360 E Spring	Investigation	City of St. Ignace	7	\$129.00	\$115.00
04/18/23	2023-027	2150 St. Ignace Rd.	Structure Fire	St. Ignace Twp	10	\$216.00	\$196.00
04/23/23	2023-028	293 US-2 Super 8	Investigation	Moran Twp	9	\$164.00	\$146.00
05/06/23	2023-029	62 E. Truckey St.	Power Line/Electrical	City of St. Ignace	6	\$112.00	\$100.00
05/17/23	2023-030	1241 Pre. La Barde Rd.	Power Line/Electrical	Moran Twp	2	\$39.00	\$35.00
05/26/23	2023-031	5399 Riverview Road	CO Alarm	St. Ignace Twp	3	\$54.00	\$48.00
05/26/23	2023-032	311 S State Street	Investigation	City of St. Ignace	3	\$63.00	\$57.00
05/27/23	2023-033	440 N Marley Street	Power Line/Electrical	City of St. Ignace	7	\$126.00	\$112.00
05/31/23	2023-034	5399 Riverview Road	False Alarm	St. Ignace Twp	3	\$54.00	\$48.00
06/06/23	2023-035	561 Boulevard Drive	Gas Leak	Moran Twp	9	\$167.00	\$149.00
06/11/23	2023-036	I-75SB MM366	Investigation	St. Ignace Twp	11	\$110.00	\$98.00
06/18/23	2023-037	175 SB MM 345	EMS Assist	St. Ignace Twp	7	\$127.00	\$113.00
06/20/23	2023-038	US-2 Worth Rd.	Vehicle Fire	Moran Twp	8	\$296.00	\$264.00
06/22/23	2023-039	US-2 Cheeseman Rd.	Car Accident	Moran Twp	5	\$76.00	\$68.00

06/23/23	2023-040	825 N State St	Car Accident	City of St. Ignace	2	\$36.00	\$32.00
06/24/23	2023-041	Central Hill/Fire Lane	Power Line/Electrical	City of St. Ignace	7	\$131.00	\$117.00
06/24/23	2023-042	260 Chambers st.	Power Line/Electrical	City of St. Ignace	6	\$128.00	\$114.00
06/28/23	2023-043	968 Pte. La Barbe Rd	CO Alarm	Moran Twp	1	\$21.00	\$19.00
06/30/23	2023-044	178 US 2	Structure Fire	Moran Twp	5	\$91.00	\$81.00
07/02/23	2023-045	790 S. State St.	Structure Fire	City of St. Ignace	10	\$185.00	\$165.00
07/02/23	2023-046	W932 Baysshore Rd.	Wildland Fire	Moran Twp	13	\$261.00	\$237.00
07/05/23	2023-047	748 W US - 2	Power Line/Electrical	Moran Twp	6	\$111.00	\$99.00
07/08/23	2023-048	818 w Portage	Power Line/Electrical	City of St. Ignace	1	\$19.00	\$17.00
07/10/23	2023-049	799 Hornbach St.	Investigation	City of St. Ignace	7	\$128.00	\$114.00
07/17/23	2023-050	I-75/Castle Rock	Car Accident	St. Ignace Twp	8	\$150.00	\$134.00
07/26/23	2023-051	south state street and central hill	Car Accident	City of St. Ignace	7	\$127.00	\$113.00
08/06/23	2023-052	US 2 & School house Rd	Car Accident	Moran Twp	7	\$148.00	\$132.00
08/08/23	2023-053	700 N. State St.	Investigation	City of St. Ignace	7	\$131.00	\$117.00
08/10/23	2023-054	1299 Pointe Le Barbe Rd	EMS Assist	Moran Twp	2	\$36.00	\$32.00
08/14/23	2023-055	110 W Elliot St.	Structure Fire	City of St. Ignace	8	\$177.00	\$161.00
08/17/23	2023-056	960 Gros Cap Rd	Structure Fire	Moran Twp	8	\$293.00	\$261.00
09/02/23	2023-063	225 Wa Seh Dr.	False Alarm	St. Ignace Twp	3	\$57.00	\$51.00
09/03/23	2023-057	231 US-2	Car Accident	Moran Twp	8	\$150.00	\$134.00
09/04/23	2023-058	1 75 Median 346mm	Wildland Fire	St. Ignace Twp	7	\$131.00	\$117.00
09/09/23	2023-059	376 N 2nd Street	Investigation	St. Ignace Twp	4	\$75.00	\$67.00
09/13/23	2023-060	US-2 M/M310	Car Accident	Moran Twp	10	\$183.00	\$163.00
09/22/23	2023-061	15 E. Spring Street	Car Accident	City of St. Ignace	7	\$187.00	\$167.00
09/23/23	2023-062	447 I-75 Welcome Center	EMS Assist	Moran Twp	3	\$55.00	\$49.00
10/02/23	2023-064	15 Glashaw St	EMS Assist	City of St. Ignace	1	\$18.00	\$16.00
10/02/23	2023-065	5079 S. Pine River Rd.	Structure Fire	St. Ignace Twp	13	\$845.00	\$741.00
10/05/23	2023-066	605 Lant Road	False Alarm	St. Ignace Twp	4	\$76.00	\$68.00
10/17/23	2023-067	I-75 SB 350MM	Haz-Mat	St. Ignace Twp	4	\$74.00	\$66.00
10/24/23	2023-068	15 Glashaw St.	EMS Assist	City of St. Ignace	3	\$58.00	\$52.00
10/25/23	2023-069	15 Glashaw St	EMS Assist	City of St. Ignace	2	\$37.00	\$33.00
11/02/23	2023-070	15 Glashaw St.	EMS Assist	City of St. Ignace	2	\$36.00	\$32.00
11/06/23	2023-071	129 Collins Street	EMS Assist	City of St. Ignace	4	\$73.00	\$65.00
11/08/23	2023-072	316 N State St.	False Alarm	City of St. Ignace	3	\$55.00	\$49.00
11/08/23	2023-073	151 Shen Gwok Dr.	EMS Assist	St. Ignace Twp	2	\$36.00	\$32.00
11/08/23	2023-074	5079 S. Pine River Rd.	Structure Fire	St. Ignace Twp	7	\$147.00	\$131.00
11/08/23	2023-075	3017 Mackinac Trail	Investigation	St. Ignace Twp	4	\$76.00	\$68.00
11/11/23	2023-076	1067 N State	False Alarm	St. Ignace Twp	3	\$73.00	\$65.00
11/14/23	2023-077	429 E Goudreau St	Gas Leak	City of St. Ignace	2	\$37.00	\$33.00
11/19/23	2023-078	W834 (Semco)	Investigation	Moran Twp	7	\$132.00	\$118.00
11/20/23	2023-079	N. JamisonRd. (pine river hunt club)	EMS Assist	St. Ignace Twp	5	\$95.00	\$85.00

11/20/23	2023-080	220 N. Marley St.	EMS Assist	City of St. Ignace	3	\$55.00	\$49.00
11/26/23	2023-081	3328 US 2/Sand Dunes	Car Accident	Moran Twp	5	\$166.00	\$146.00
11/26/23	2023-082	Bridge/ 618 Chambers (Fire Hall)	Rescue	City of St. Ignace	9	\$165.00	\$147.00
11/26/23	2023-083	Mackinac Trail South of Gorman Rd.	Car Accident	St. Ignace Twp	4	\$75.00	\$67.00
11/27/23	2023-084	1-75 MM 349	Car Accident	St. Ignace Twp	6	\$113.00	\$101.00
12/02/23	2023-085	1-75 NB MM 352	Investigation	St. Ignace Twp	3	\$55.00	\$49.00
12/04/23	2023-086	US-2 East of Cheeseman Rd.	Car Accident	Moran Twp	6	\$721.00	\$625.00
12/09/23	2023-087	700 N State Street	Haz-Mat	City of St. Ignace	4	\$74.00	\$66.00
12/14/23	2023-088	254 S. Airport	Investigation	City of St. Ignace	3	\$55.00	\$49.00
12/17/23	2023-089	375 n. Marley St.	Gas Leak	City of St. Ignace	3	\$55.00	\$49.00
12/17/23	2023-090	Area of 42 E. Spring	Investigation	City of St. Ignace	4	\$73.00	\$65.00
12/19/23	2023-091	145 Burdette St	EMS Assist	City of St. Ignace	3	\$58.00	\$52.00
12/24/23	2023-092	Portage Street and Old Portage Trl.	Wildland Fire	Moran Twp	6	\$133.00	\$121.00
12/26/23	2023-093	1059-C Church St. (apartments)	Investigation	City of St. Ignace	7	\$127.00	\$113.00
12/27/23	2023-094	324 N 1st St. (church)	False Alarm	City of St. Ignace	7	\$128.00	\$114.00
	2023/097						
	2023-095						
	2023-096						
	2023-098						
	2023-099						
	2023-100						
						\$12,059.00	\$10,733.00

Fire Dept Wage Comparison - 2024

Community	Chief	Assistant Chief	Captain	LT	Certified FF	Non-Cert	
St. Ignace	\$20,100 Plus call outs 2023 \$21,056 total	\$3229 Annually plus runs Grossed \$608 in 2023					
Village of Lakeview population	\$2500 Annually Plus \$12 per hr	\$2000 Annually Plus \$12 per hr	\$1500 Annually Plus \$12 per hr	\$1000 Annually Plus \$12 per hr	\$10 per hour	\$90 per hour	2hr pd training per month & could do another 30 annually of PR or other training. They get pd hourly rate regardless of type of call. If the call is 1hr 10 mins they get paid 2 hrs.
Ishpeming	\$400 per month plus \$17 hr	\$200 per month plus \$17 per hour	\$125 Month plus \$17 per hour	Engineer \$125 month plus \$17 per hour	\$17 per hour		Safety officer month plus \$17 per hour
Munising	\$875	\$300	Hose Captain \$300		\$20 per hour		Typically 25 calls per year.
Negaunee					\$15 per hour		
Newberry							
Harbor Spring							
Roger City	\$8796year	\$2196 a year	\$888 a year				
Onaway							

Rogers City Area Fire Department Authority
 Compensation Schedule
 Updated: 5-16-2019

Salary officers:

Position	Compensation
Chief	\$8796/year
Assistant Chief	\$2196/year
Captain (3)	\$888/year
First Responder Director	\$4392/year
Clerk/Secretary	\$4836/year
Training Director	\$528/year

Response Payments:

Special Response - Fire	\$75/run
General Response - Fire	\$40/run
Cancelled Run – Fire	\$15/run
Other Response – Fire	\$20/event
Training Attendance – Fire	\$30/event
Drives for Allied – First Responder	\$35/event
Scene Run – First Responder	\$20/event

Special response: Structure fires/responses when firefighters are on scene for several hours.
 General response: Chimney fires, grass fires, vehicle accidents, etc.
 Cancelled run: When the department is paged and the call is cancelled before trucks leave the hall.
 Other response: Public relations events.
 Training: Training held in-house or other location with prior approval from the chief. Standard training lasts 2-hours but if it is a full-day then it will count as two trainings.

Mackinaw City F.D. PayScale

FD

Chief	\$	10,550.13	Year +Below
Asst. Chief	\$	825.09	Year +Below
Capt.	\$	778.38	Year +Below
Lt.	\$	458.41	Year +Below
Training	\$	12.76	per hr
Maintenance	\$	13.49	per hr
Runs	\$	17.84	per hr



City of St. Ignace, MI

396 N State Street
St. Ignace, MI. 49781
cityofstignace.com

City Manager Report

This report and any background material must be delivered to the City Manager's Office by 4:00 PM the Thursday prior to the second Council Meeting of the month.

Department:

Utility Trailer Purchase Request- Water Department

Please provide a summary of your department's recent goals/objectives/operations, and note any issues that you would like to make the Council aware of.

Bid Tabulation

TC Trailer- \$2900

Gaylor Trucking- \$3600

Petoskey RV- \$3595

Recommendation of water department to purchase trailer from Petoskey RV because it meets the needs of the water department. Gaylor Trailer has a side ramp and TC Trailer has metal sideboards. Petoskey RV Trailer has wood rails and rear ramp.

4/16/2024

Russell Winberg, Operator in Charge

Water and Wastewater Department

Utility Trailer for Water and Wastewater Department

We need a utility trailer to move our riding mower from property to property around town.

We previously had a utility trailer that was in disrepair. We had completely stripped the trailer, repainted the entire frame, welded new fenders onto it, replaced the decking boards and sideboards, welded and realigned the ramp gate, and rewired and put new lights on the trailer. A decision was made, without consulting me, that that trailer would then go to the Recreation department leaving the water department without a trailer.

This is a list of the properties we maintain.

1. Water Plant – 5 Acres
2. Wastewater lagoons – 5+ Acres
3. Marley street tower
4. Second Street tower
5. Shorewell property
6. Evergreen water tower
7. And 7 lift stations.

We have 3 quotes for utility trailers. It is hard to find 3 trailers that are exactly the same. Of the three quotes we would like to purchase the trailer from Petoskey RV. It is the one most in line with what we need for what it will be used for.

Please review the attached quotes so we can get moving on this before the grass gets too long and we fall behind on maintaining our properties.





Russell Winberg <rwinberg@cityofstignace.com>

Fwd: 3-Board High Side Tube Top 7x12 Price Request

1 message

Clifford Belonga <waterplant@cityofstignace.com>
To: Russell Winberg <rwinberg@cityofstignace.com>

Thu, Apr 11, 2024 at 7:25 AM

----- Forwarded message -----

From: **Derek Packer** <dpacker@cityofstignace.com>
Date: Thu, Apr 11, 2024 at 7:22 AM
Subject: Fwd: 3-Board High Side Tube Top 7x12 Price Request
To: Clifford Belonga <waterplant@cityofstignace.com>

*Price #1
Petoskey RV*

Derek Packer

----- Forwarded message -----

From: **Petoskey RV USA** <sales@petoskeyrvusa.com>
Date: Thu, Mar 14, 2024, 2:43 PM
Subject: 3-Board High Side Tube Top 7x12 Price Request
To: Derek Packer <dpacker@cityofstignace.com>

Thank You, Derek!

We have received your price request.

A member of our team has been notified and will contact you as soon as possible with our best price.



2024 Sure-Trac 3-Board High Side Tube Top 7x12

Stock Number: 415523
MSRP: \$4,595.00
SALE PRICE: \$3,595.00



Russell Winberg <rwinberg@cityofstignace.com>

Fwd: trailer

1 message

Clifford Belonga <waterplant@cityofstignace.com>
To: Russell Winberg <rwinberg@cityofstignace.com>

Thu, Apr 11, 2024 at 7:25 AM

----- Forwarded message -----

From: **Derek Packer** <dpacker@cityofstignace.com>
Date: Thu, Apr 11, 2024 at 7:22 AM
Subject: Fwd: trailer
To: Clifford Belonga <waterplant@cityofstignace.com>

Derek Packer

----- Forwarded message -----

From: **Paul Thompson** <paul@gaylortrucking.com>
Date: Fri, Mar 15, 2024, 10:32 AM
Subject: trailer
To: dpacker@cityofstignace.com <dpacker@cityofstignace.com>

*Price #2
Gaylor Trucking*

11x12 kss steel side with ramp gate \$3600.00 no plate or tax

Missprint 7' x 12'

Paul Thompson

Gaylor-Thompson Sales and Service

9803 W. M-48 Business Spur

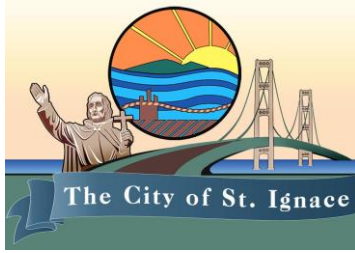
Rudyard, MI 49780

(906) 478-3026

Price #3

Derek reached out to T.C. Trailer
and received a verbal quote of. \$2,900.

This trailer is steel sideboards and not
exactly what we want.



City of St. Ignace, MI

396 N State Street
St. Ignace, MI. 49781
cityofstignace.com

City Manager Report

This report and any background material must be delivered to the City Manager's Office by 4:00 PM the Thursday prior to the second Council Meeting of the month.

Department:

930 N. State Property

Please provide a summary of your department's recent goals/objectives/operations, and note any issues that you would like to make the Council aware of.

City Assessor Value

\$22,000

Appraisal Value

\$16,000

Market Value- local professional's opinion

\$35,000- but properties out for bid generally sell lower.

City manager recommendation is to put the property out for bids with a \$20,000 minimum bid amount for 2 weeks.

**CITY OF ST. IGNACE
RESOLUTION 24-11**

A RESOLUTION TO SELL REAL ESTATE

The following resolution was offered for adoption by _____,
supported by _____:

WHEREAS the City of St. Ignace acquired Lot 7 and 8, Block 3, of Assessor's Plat No. 2, from the Mackinac County Treasurer by quitclaim deed dated November 8, 2023; and

WHEREAS the City of St. Ignace would benefit financially from the sale of said property located at 930 N State Street, identified by parcel number 052-160-015-00; and

WHEREAS it has been determined by the City Council and City Manager that competitive sealed bids with a minimum starting bid of \$20,000 are to be solicited by the City, and said advertising has been done two weeks prior to accepting bids; therefore

WHEREAS the City of St. Ignace has authorized City Manager, Scott Marshall, to execute a quitclaim deed to the highest bidder; therefore

BE IT RESOLVED the City Council approves the sale of said City land as described. St. Ignace City Council, on Monday, May 20, 2024.

Roll Call Vote:

Yes:

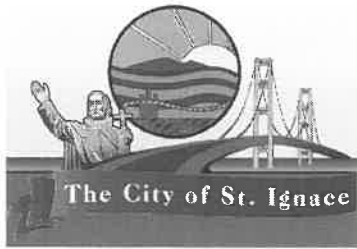
No:

Absent:

Resolution declared:

I hereby certify that the above Resolution 24-11 is a true copy of a Resolution presented to the City of St. Ignace City Council for adoption at a Regular meeting held on Monday, May 20, 2024 at 7:00 p.m.

Andrea Insley, City Clerk/Treasurer



City of St. Ignace, MI

396 N State Street
St. Ignace, MI. 49781
cityofstignace.com

City Manager Report

This report and any background material must be delivered to the City Manager's Office by 4:00 PM the Thursday prior to the second Council Meeting of the month.

Department:

City Hall Security System Upgrade- Cameras and Door Locks

Please provide a summary of your department's recent goals/objectives/operations, and note any issues that you would like to make the Council aware of.

Low Bidder (Recommended Bid)- Calvin Burnside \$10,850

Budgeted City Hall Capital Outlay \$10,000 for 2024

Project Cost

Bid Amount	\$10,000
MMRMA 50% Match Grant	-\$5,425
Sault Tribe Grant	<u>-\$3,000</u>
Total Cost to City	= \$2,425

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	ACTIVITY FOR MONTH 03/31/24	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	2024 AMENDED BUDGET	2023 AMENDED BUDGET	END BALANCE 12/31/2023
-----------	-------------	--------------------------------	---------------------------	-------------------	------------------------	------------------------	---------------------------

Fund 101 - GENERAL FUND							
Expenditures							
Dept 265	BLDG & GROUNDS						
101-265-750.000	OPERATING SUPPLIES	195.48	351.11	2,648.89	3,000.00	3,405.00	3,317.25
101-265-775.000	REPAIR & MAINT SUPP	0.00	22.48	577.52	600.00	900.00	740.63
101-265-818.000	CONTRACTED SERV	1,037.50	3,221.25	16,278.75	19,500.00	21,250.00	19,739.76
101-265-887.000	GROUNDS MAINT	0.00	0.00	300.00	300.00	200.00	142.50
101-265-918.000	UTILITIES, WATER	27.84	97.44	502.56	600.00	475.00	471.12
101-265-920.000	UTILITIES, ELECTRIC	495.32	1,585.45	4,214.55	5,800.00	5,500.00	5,449.68
101-265-921.000	UTILITIES, NATURAL GAS	675.52	2,313.22	4,686.78	7,000.00	6,750.00	6,707.80
101-265-977.000	CAPITAL OUTLAY, HALL	0.00	0.00	10,000.00	10,000.00	120.00	119.99

Total Dept 265 - BLDG & GROUNDS 2,431.66 7,590.95 39,209.05 46,800.00 38,600.00 36,688.73

TOTAL EXPENDITURES 2,431.66 7,590.95 39,209.05 46,800.00 38,600.00 36,688.73

Fund 101 - GENERAL FUND:							
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		2,431.66	7,590.95	39,209.05	46,800.00	38,600.00	36,688.73
NET OF REVENUES & EXPENDITURES		(2,431.66)	(7,590.95)	(39,209.05)	(46,800.00)	(38,600.00)	(36,688.73)

BID TABULATION

Company	Quote
Calvin Burnside Security Co.	\$10,850.00
Anavon Security Co.	\$34,237.75
ASC Security Co.	\$44,799.53

My Recommendation is Calvin Burnside Security Co.

Financing:

We've secured \$5,000.00 grant funding from MMRMA for City Hall security upgrades.

Total Cost: \$10,850.00 - \$5,000.00 MMRMA grant funding= \$5,850.00 left for city to pay.

\$3,00.00 from police budget

+ \$2,850.00 from city budget

= \$5,850.00 total



MICHIGAN MUNICIPAL
RISK MANAGEMENT
AUTHORITY

MMRMA GRANT

November 17, 2023

Scott Marshall
City of St. Ignace
396 N. State St
St. Ignace, MI 49781

RE: Grant Funding – Requirements for Reimbursement

Dear Mr. Marshall,

I am pleased to inform you that the Risk Avoidance Program (RAP)/Certification and Accreditation Program (CAP) application for your City Hall Security project was approved. The Membership Committee authorized 50% funding up to a maximum of \$10,000 for your project.

RAP/CAP funds are issued on a reimbursement basis. Payment will be based upon verification received from the City of St. Ignace of their payment of the project in full. Please see the attached **RAP/CAP Grant Reimbursement Procedure** for guidelines on processing your grant payment.

Such documentation is needed in order to verify that the grant allotted is being used for the project described in your application. If your application submission contained the above referenced documentation, please contact MMRMA.

Payment of RAP/CAP funds is contingent upon the City of St. Ignace remaining a member of MMRMA and in compliance with the Joint Powers Agreement. Your approved grant reimbursement is valid for six months from the date of this letter. **GRANT EXPIRATION: 05/31/2024.**

Sincerely,

Cara L. Ceci

Cara Ceci, ARM, CPCU
Member Resources Manager

CC/sp

cc: Andrea Insley
MMRMA Risk Manager

SAULT TRIBE AWARDS Fall 2023



From: Sault Ste. Marie Tribe of Chippewa Indians
Fall 2023 2% Awards

City of St. Ignace City Hall — Project Cost: \$5,000 Requested: \$3,000 MF: \$2,000 Award: \$3,000	
City of St. Ignace Recreation Department — Project Cost: \$10,000 Requested: \$10,000 MF: TBD Award: \$10,000	
City of St. Ignace Fire Department — Project Cost: \$5,000 Requested: \$4,000 MF: \$1,000 Award: \$4,000	
City of St. Ignace Library — Project Cost: \$1,447 Requested: \$1,292 MF: \$0.00 Award: \$1,292	
City of St. Ignace Marina — Project Cost: \$70,000 Requested: \$5,000 MF: TBD Award: \$5,000	
Museum of Ojibwa Museum — Project Cost: \$30,000 Requested: \$19,500 MF: \$12,000 Award: \$12,000	
City of St. Ignace Police Department— Project Cost: \$10,557 Requested: \$10,557 MF: \$0.00 Award: 10,500	
LaSalle High School-Girl's Softball Program— Project Cost: \$6,500 Requested: \$3,000 MF: \$3,500 Award: \$3,000	
Michilimackinac Historical Society — Project Cost: \$34,700 Requested: \$17,350 MF: \$17,350 Award: \$5,000	
Straits Area EMS Authority — Project Cost: \$10,000 Requested: \$10,000 MF: TBD Award: \$10,000	
Straits Area Snowmobile Club — Project Cost: \$130,000 Requested: \$20,000 MF: \$0.00 Award: \$5,000	

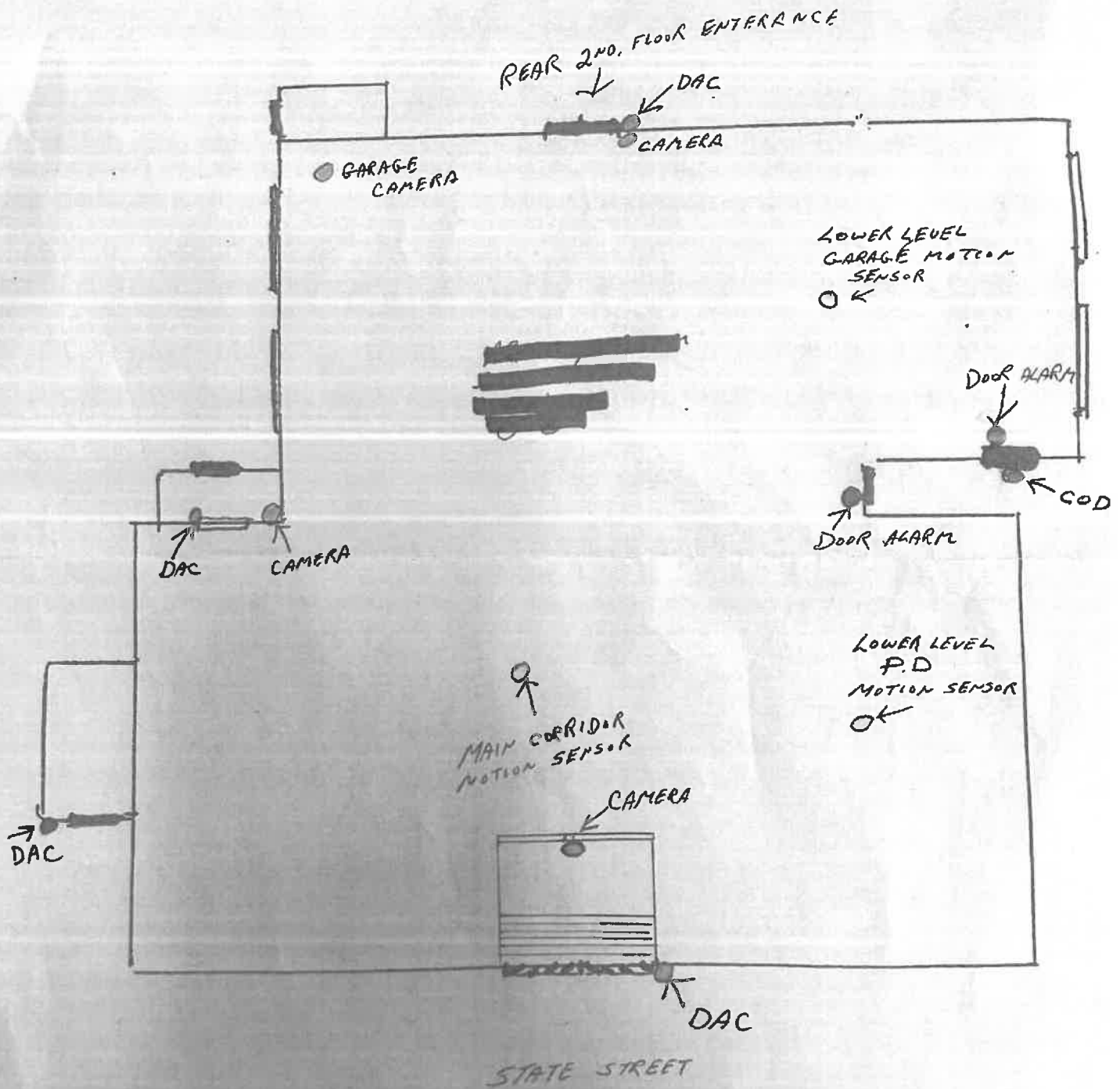
Total: \$68,792

*Note: Lodging & Law -\$3,500 and Road Improvements - \$6,500 were received also.

396 N. State Street, St. Ignace, MI 49781
T: 906-643-9671 W: www.cityofstignace.com

- DOOR ACCESS CONTROL - DAC
- CODED DOOR DEAD BOLT - CDB
- DOOR ALARM SENSOR - DAS
- MOTION ALARM SENSOR - MO
- CAMERA - CAM

LAYOUT SKETCH



RECOMMENDED

CALVIN BURNSIDE

- Low Bid

2291 N. 3 Mile RD P.O. BOX 401
Hessel MI.49745 906-430-0233
DBA H176 CERT# MI6762

Customer: CITY HALL, City of Saint Ignace
Address: 396 North State Street, St Ignace, Mi.49781
Date: February 6, 2024

JOB DESCRIPTION:

Installed will be a door access control system on the State Street main entrance with a weather proof reader to be used with access cards or key fob Stricker. This system will record every activity of the door when it is opened or closed via computer. Cards or strikers will be issued to users and can be added or deleted at any given time per computer. The same door access control system will be installed at the eastern entrance to the clerks office. There will also be a door access control system on the second-floor south entrance door. Added will be an access door controller on the main street police door entrance, making a total 4 door access control system.

- This system can store/download/check entry records and generate reports by professional management software. Have phone app to open lock remotely (support iPhone & Android). The user capacity is 20,000 user and up to 100,000 records. Auto open/close at any preset time during any day. Support "who" can enter which door at certain time, authorized access control. Also support swipe 4 times continuously to keep door open. There will be a desktop USB reader, read card number into software for easy programing/register user.
- Network communication via TCP/IP, Software support Win7/Win8/Win10/Win11 both 32&64 bit All Window system.
- The manufacturer of this system is Secure Control with the Distributer of Meng qi Control Store which have a 24 hour hot line for troubleshooting and a two year warranty on equipment.

Installed will be a LOREX 4K 16 Camera Capable 4TB wired NVR System with Nocturnal Smart Cameras with listen in audio and 30 FP, and 4K recording. This system comes with advanced person and vehicle detection that helps identify more important objects. When either or comes into view it will be recorded and you can receive a push notification on your phone app and same will be stored in the cloud as well as the hard drive on the NVR. This eliminates unwanted false alarms. The nocturnal security cameras use an 8MP image sensor that delivers detailed 4K ultra HD Resolution video and in comparable low light performance.

- The system will store data in the hard drive of the NVR as well as on the SD card in the camera and on cell phone. The cameras will be monitored on location and viewed on your cell phone or iPad from anywhere in the world. These cameras will be strategically installed as shown on the attached diagram with placement to change per client request.

Door and motion alarm system will be installed as shown on the attached diagram to alert chosen personal of intrusion on receiver and cell phone to coordinate with camera system on phone app'

A two-year warranty is included with all Lorex products.

EQUIPMENT AND LABOR AMOUNT OF

➤ Four door striker equipment	\$ 3,800.00
➤ One battery code smart lock	\$150.00
➤ Camera and alarm equipment	\$3500.00
➤ Wire and hardware	\$400.00
➤ Labor	\$3000.00
➤ Total Amount	\$ 10,850.00

The estimated amount of time for installation is approximately three or four days.

Thank you,

Cal Burnside

ANAVON KID



Estimate / Sales Agreement

Anavon Technology Group	
Prepared By:	John W
Phone:	231-715-3280
Email:	waslawski@anavontech.com
Federal ID:	26-4297486
Address:	1133 S. Airport Road Suite A Traverse City, MI 49686

Date	Estimate Info.	Rep
3/13/2024	Access Control	JW
Terms: Anavon Technology Group requires a 50% down payment with the order unless other payment arrangements have been made.		

Customer	
Business Name:	City of St. Ignace
Point of Contact:	Police Chief Kevin James
Address:	396 North State Street St. Ignace, MI 49781
BTN / Fax:	906-643-6077
Email:	0

Notes:
Additional labor may be required based on the condition and configuration of the door, door jam and door hardware.

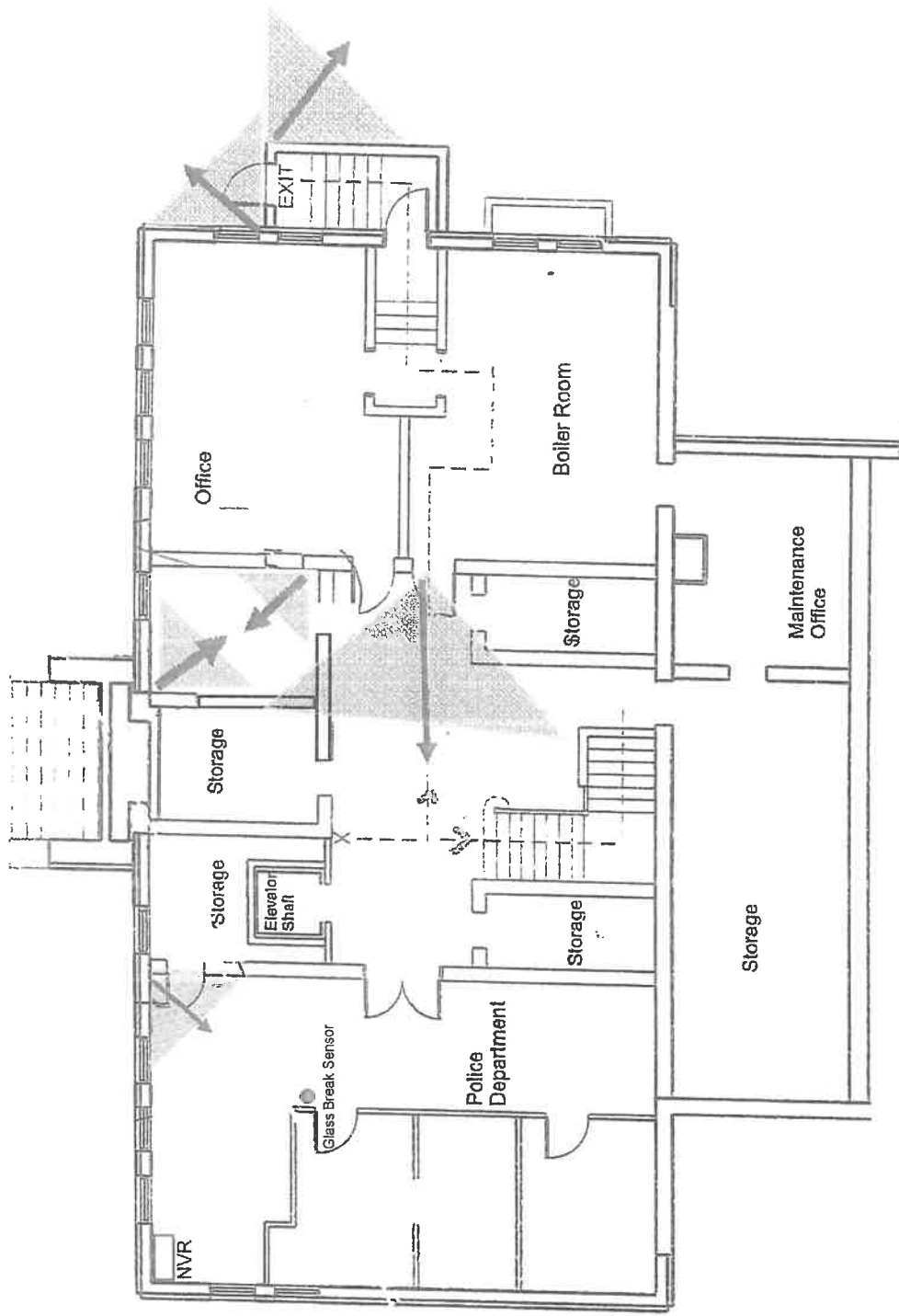
Qty	Item	Description	Total
5	Isonas-Schlage Access Controler / Readers	Schlage RC-11 Reader Controller - Mullion	\$6,795.00
4	PureIP RC-04 Pigtail Cables	Schlage RC Series Pigtail Cable - 25' -- 47274562	\$308.00
4	Hardware Accessories	ACC-EDK-3A - Advanced Security Module	\$340.00
4	Hardware Accessories	Media Enclousre for ASM/EDK	\$476.00
2	Electric / Magnetic Locks	HES 1006 Strike with Smart Kit	\$1,353.00
1	Electric / Magnetic Locks	HES 9400-630 Surface Mounted Slim Electric Strike Suitable For Outdoor Use	\$787.00
1	Electric / Magnetic Locks	Adams Rite 7400 FPK 7440 630 Strike	\$595.00
1	Pure IP Cloud Software License - 1 YEAR	PA-C-1-5 - Pure Access Cloud, 1 to 5 Door License, Basic Access Control	\$481.28
100	RFID Prox Card Color Printer	Thin Keyfob Multi-technology Credential, Proximity/MIFARE Classic ISO 14443, 1K Byte/8K Bit, 16 Sectors	\$1,100.00
1	Fiber / Gig Switches	GS724TPV2 - NETGEAR 24 PORT GIG POE+ SMART MANAGED SWITCH - 190 WATT BUDGET	\$527.40
1	Labor (Not Taxable)	System Design	\$500.00
5	Labor (Not Taxable)	Network Cable Run	\$1,050.00
2	Labor (Not Taxable)	Access Control Cable Run	\$358.00
2	Labor (Not Taxable)	Additional Labor for Door Frame Cut Ins for Strikes	\$250.00
4	Labor (Not Taxable)	Per Diem	\$600.00
1	Labor (Not Taxable)	Training	\$150.00
6	Labor (Not Taxable)	Travel	\$750.00
1	Labor (Not Taxable)	Installation and Programming Labor	\$4,587.00

Taxable Subtotal	\$12,762.68
Sales Tax (6.0%)	\$-
Non-taxable Subtotal	\$8,245.00
Total	\$21,007.68

Terms and Conditions
Anavon Technology Group requires a 50% down payment with the order unless other payment arrangements have been made.
Acceptance Signature _____

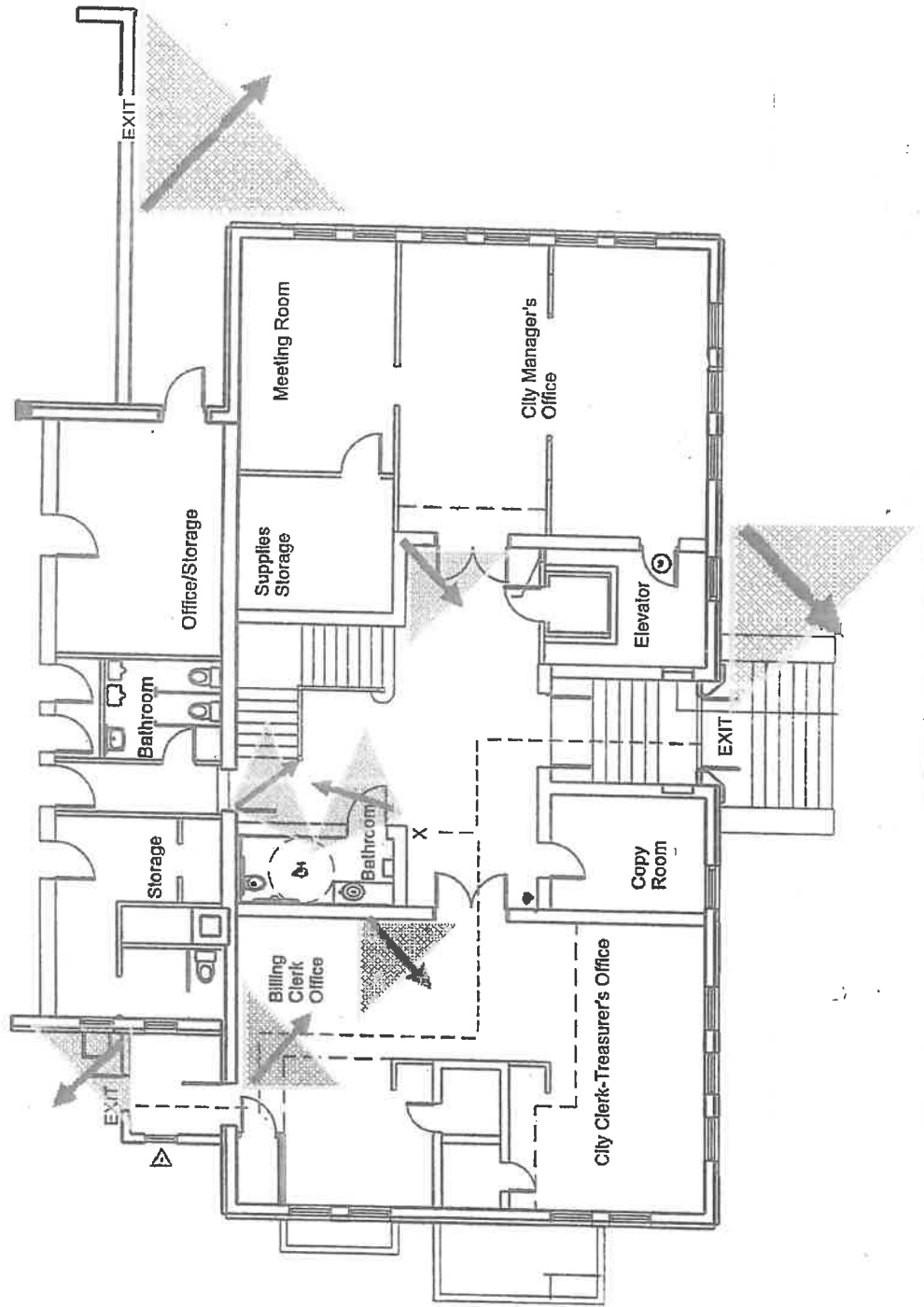
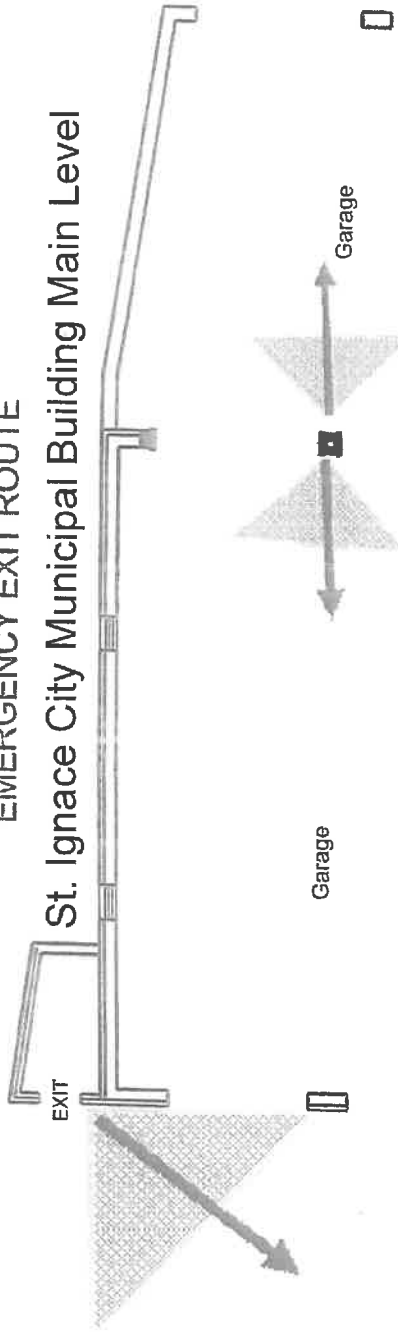
EMERGENCY EXIT ROUTE

St. Ignace City Municipal Building Lower Level



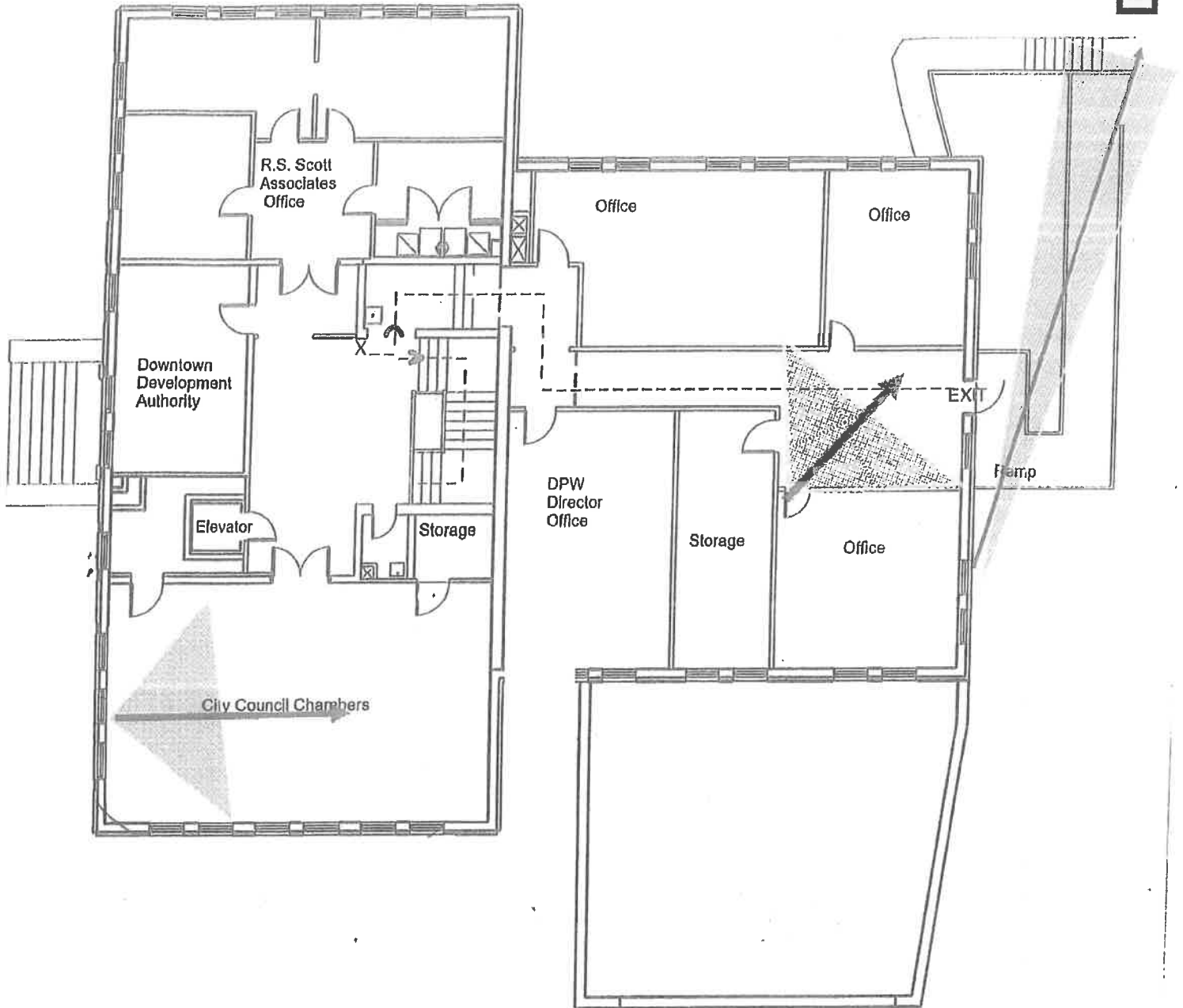
EMERGENCY EXIT ROUTE

St. Ignace City Municipal Building Main Level



St. Ignace City Municipal Building Upper Level

Ballot Box



EMERGENCY EXIT ROUTE

32-Channel Network Video Recorder



Key Features

- Support Ultra 265/H.265/H.264 video formats
- 16/32-channel input
- Third-party IP cameras supported with ONVIF conformance: Profile S, Profile G, Profile T
- Support 2-ch HDMI, 1-ch VGA. HDMI1 and HDMI2 up to 4K (3840x2160) resolution
- HDMI1, HDMI2, VGA independent outputs provided
- Up to 12 Megapixels resolution recording
- Support RAID 1, 5
- 4 SATA HDDs, Up to 10TB for each HDD
- Various fisheye dewarping modes for live view and playback for both web interface and GUI
- ANR technology to enhance the storage reliability when the network is disconnected
- Support cloud upgrade

5MP WDR Network IR Fixed Dome Camera



Key Features



Optics

- Day/night functionality
- Smart IR up to 30m (98ft) IR distance
- Up to 120db WDR (Wide Dynamic Range)
- 2D/3D DNR (Digital Noise Reduction)

Compression

- Ultra 265, H.264; MJPEG
- ROI (Region of Interest)
- Customized OSD

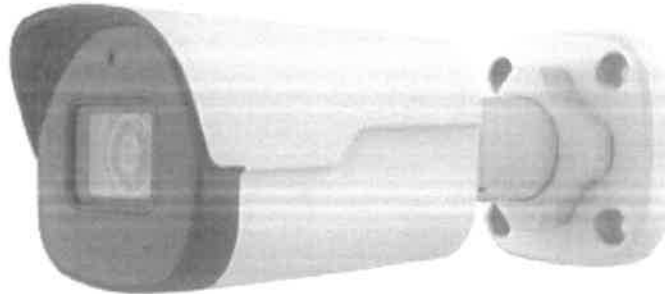
Network

- ONVIF conformance

Structure

- Wide temperature range: -35°C ~ 60°C (-31°F ~ 140°F)
- Wide input voltage range of $\pm 25\%$
- IK10 vandal resistant
- IP67
- 3-Axis

5MP Lighthunter IR Fixed Bullet Camera



Key Features



Optics

- Day/night functionality
- Smart IR up to 30m (98ft) IR distance
- Optical glass window to increase infrared transmittance
- 2D/3D DNR (Digital Noise Reduction)

Compression

- Ultra 265, H.264, MJPEG
- ROI (Region of Interest)

Network

- ONVIF conformance

Structure

- Wide temperature range: -35°C ~ 60°C (-31°F ~ 140°F)
- Wide input voltage range of $\pm 25\%$
- IP67
- Built-in mic

**SALES AGREEMENT
[Uniview Security]**

Date **3/11/2024**
Valid Until **6/3/2024**

Anavon Technology Group

Prepared By JW
Phone 877-872-0812
E-mail info@anavon.net
Federal ID 26-4297486
Address 1133 S. Airport Road Suite A
Traverse City, MI 49686

Estimate Number :06541

Date 3/11/2024
Sales Person JW

Customer

Business Name **City of St. Ignace**
Contact Name Kevin James
Federal ID
Address 396 North State Street
St. Ignace, MI 49781

Phones 906-643-6077
BTN/Fax 906-643-8614
Email policechief@cityofstignace.com

Ship To

SALES AGREEMENT, Estimate Number :[06541], Page 1 of 3

	Location (Area/City)	Product Description	Quantity	Total Amount
01	City of St. Ignace	Network Video Recorders 2U chassis, 32 channels, Up to 4K realtime live view/recording, H.265 dual stream video compression, Bandwidth: 384Mbps (Live/Recording) / 384Mbps (Web Transfer), 2 HDMI/VGA simultaneous video output up to 4K definition, support two way audio, support Ala	1	\$1,460.00
02	City of St. Ignace	Hard Drive 4TB Western Digital Purple, SATA 6 Gb/s Interface, 3.5 inch Form Factor, IntelliPower RPM, 64MB Cache, Rated 24/7. CCTV Recording.	4	\$1,400.00
03	Lower Level	IP Cameras 5MP Vandal Dome Camera, 1/2.7" 5MP PS CMOS, Ultra 265/H.264/MJPEG, Human Body/Vehicle Detection features, max 20fps@5MP(2592x1944), 2.8mm lens, IR Distance up to 98 feet, 120dB True WDR, 0.005Lux Starlight, Micro SD up to 128GB, Audio I/O, Alarm I/O, DC12	4	\$1,060.00
04	Lower Level	IP Cameras 5MP Bullet Camera, 1/2.7" 5MP PS CMOS, Ultra 265/H.264/MJPEG, Human Body/Vehicle Detection features, max 20fps@5MP(2592x1944), 2.8mm lens, IR Distance up to 98 feet, **Built-in Mic**, 120dB True WDR, 0.005Lux Starlight, Micro SD up to 128GB, DC12V, PoE (u	2	\$530.00
05	Lower Level	Mounting Hardware / Junction Boxes Wall Mount Bracket for IPC8542ER5-DUG.	6	\$198.00

SALES AGREEMENT, Estimate Number :[06541], Page 2 of 3

	Location (Area/City)	Product Description	Quantity	Total Amount
06	Main Level	IP Cameras 5MP Vandal Dome Camera, 1/2.7" 5MP PS CMOS, Ultra 265/H.264/MJPEG, Human Body/Vehicle Detection features, max 20fps@5MP(2592x1944), 2.8mm lens, IR Distance up to 98 feet, 120dB True WDR, 0.005Lux Starlight, Micro SD up to 128GB, Audio I/O, Alarm I/O, DC12	6	\$1,590.00
07	Main Level	IP Cameras 8MP Active Deterrence Turret-Dome Camera, 1/2.7" 8MP PS CMOS, Ultra 265/H.264/MJPEG, Human Body/Vehicle Detection features, max 20fps@8M(3840x2160) or 30fps@5.0MP(3072x1728), 2.8mm lens, IR Distance up to 98 feet, White LEDs for Active Deterrence, 120dB O	1	\$335.00
08	Main Level	IP Cameras 5MP Bullet Camera, 1/2.7" 5MP PS CMOS, Ultra 265/H.264/MJPEG, Human Body/Vehicle Detection features, max 20fps@5MP(2592x1944), 2.8mm lens, IR Distance up to 98 feet, **Built-in Mic**, 120dB True WDR, 0.005Lux Starlight, Micro SD up to 128GB, DC12V, PoE (u	4	\$1,060.00
09	Main Level	Mounting Hardware / Junction Boxes Wall Mount Bracket for IPC8542ER5-DUG.	11	\$363.00
10	Upper Level	IP Cameras 5MP Vandal Dome Camera, 1/2.7" 5MP PS CMOS, Ultra 265/H.264/MJPEG, Human Body/Vehicle Detection features, max 20fps@5MP(2592x1944), 2.8mm lens, IR Distance up to 98 feet, 120dB True WDR, 0.005Lux Starlight, Micro SD up to 128GB, Audio I/O, Alarm I/O, DC12	2	\$530.00
11	Upper Level	IP Cameras 5MP Varifocal Bullet Camera, 1/2.7" 5MP PS CMOS, Ultra 265/H.264/MJPEG, Human Body/Vehicle Detection features, max 20fps@5MP(2592x1944), 2.7-13.5mm motorized lens, IR Distance up to 164 feet, 120dB Optical WDR, 0.002Lux Starlight, Micro SD up to 128GB, Au	1	\$415.00
12	Upper Level	Mounting Hardware / Junction Boxes Wall Mount Bracket for IPC8542ER5-DUG.	3	\$99.00
13		Others Surface Mounted Panduit	1	\$375.00

SALES AGREEMENT, Estimate Number :[06541], Page 3 of 3

Location (Area/City)	Product Description	Quantity	Total Amount
Labor (Not Taxable)			
	Cat5e Cable Run (Terminated, Labeled, and Tested)	20	\$3,700.00
	System Design (Per Location)	1	\$750.00
	Tech Travel Out of Town	2	\$278.00
	Travel Accommodations	6	\$900.00
	Training	1	\$150.00

Terms and Conditions

Anavon Technology Group requires a 50% down payment with this order unless other financing arrangements have been made

Taxable Sub Total \$9,415.00

Sales Taxes (@\$0.00) \$0.00

Acceptance Signature/ Please sign and Fax 231-715-3283

Date

Non-taxable Sub Total \$5,778.00

Total \$15,193.00

Installation Cost \$4,568.00

Payment Options: 36 Months \$683.73

60 Months \$442.65

Total (With installation) \$19,761.00



ASC Bid

2024 Digital Watchdog Camera System

Quote #002238 v1

Prepared For:
St. Ignace Police Department
Kevin James
396 N. State Street #1
St. Ignace, MI 49781-1466
P: (906) 643-8877
E: policechief@cityofstignace.com

Prepared by:
Advanced Satellite Communications
Adam Barber
12137 Merriman Road
Livonia, MI 48150
P: 734-793-1423
E: abarber@advancedsat.com

Date Issued:
03.01.2024
Expires:
03.23.2024

Project Overview

Project Summary:

The existing security camera system is composed of analog cameras wired with coax cable to power supplies and a legacy recording appliance. This existing system is due for replacement because of the age and unsupported operating system (Win7). This security camera project converts the existing system to a Digital Watchdog system that includes a new Network Video Recorder, updated software, and 15 new HD cameras. The existing analog cameras that are in good condition will be integrated into the new system. New network cables will be run throughout the facility and network equipment will be installed to extend the network for the new cameras. Where building conditions make running new network cables disadvantageous, POE over coax converters will be used to install new IP Cameras using existing coax cable as is.

Project Timing:

- Parts Order: 2-4 Weeks delivery time after approval and 50% deposit
• Onsite Installation Time: Approx. 4 Days
• As-Built Drawings, Training, & Final Invoice Completed: 12/28/2023

Project timing dependent on executing this quote on or before the expiration date.

Project Terms:

- 50% deposit required upon acceptance
• Final Invoice net 30 days
• 3rd Party Financing options are available

Camera System Overview:

Recording

- The system will record on (1) Digital Watchdog (DW) Mid-Size Tower Network Video Recorder (NVR)
• NVR has 24TB raw storage, SSD
• 16GB Ram
• Dual Intel Xeon processors
• Storage Calculator shows approximately 30 days of storage of High-Quality Video Recording.
• Windows 10 Operating System with Dedicated GPU for client camera viewing application.
• Dual Network Ports.

Software Licensing



Project Overview

- DW Systems require 1 License per network device.
- Digital Watchdog DW-Spectrum IP Video Management Software to be installed on the servers and up to 4 client workstation computers for system admins.
- Enterprise-level HD Video with customizable layouts.
- National Defense Authorization Act (NDAA/TAA) Compliant.
- Includes DW Cloud feature for easy and secure remote view of cameras via mobile devices.

Camera Types

- This installation consists of replacing existing analog cameras with IP cameras.
- Cameras to be installed with this quote are:
 - 4 Megapixel Turret style.2.8mm lens
 - 9 Megapixel 360 degree Fisheye
 - 8 Megapixel Bullet Camera. Ultra-Wide (4K)
- Camera Features:
 - True Wide Dynamic Range for clear pictures in contrasting light.
 - IP67 & IK 10 Rating for Indoor and Outdoor installations.
 - Line Crossing and perimeter intrusion video analytic capable.
 - 100ft Range IR.
 - Built-in microphone (By Default, microphone is off unless requested by customer)

Camera Power

- IP cameras are Powered over Ethernet connection.
- A.S.C. to install (1) PoE network switch where camera cabling originates.
- Where applicable, A.S.C. to install mounting brackets or racks to maintain an ordered system architecture.

Cabling

- This installation includes new Cat6 cable being run to each new camera locations.
- A.S.C. to repurpose existing coax cable run by installing Ethernet over Coax Converters (EOCs)
 - Converters are able to move power and data transmission over coax cable.

User Viewing Stations

- Within the building, up to (4) selected computers will be loaded with software to be used as a viewing stations.
- Software Features Include:
 - Customizable views
 - User management
 - Easy video bookmarking and exporting
- This installation provides for (1) group software training session for administrators.



Scope of Work

The following items are to be completed by A.S.C. Security Technicians:

- Walk through site to determine locations of Cameras and Head-End Equipment.
- Install new Cat6 cable to camera locations.
- Install POE over Coax Converters for Camera Swaps.
- Install Head-end: Rack, Video Server, POE Switch, and Monitor, Mouse & Keyboard.
- Install Security Cameras per the Walk-through with project stakeholders.
- Install Software Licenses.
- Program Cameras for Recording.
- Network Camera System for remote view.
- Install Client Software on St. Ignace provided computers/Smart Phones.
- Aim/Focus Cameras as directed by PD
- Test all system functions.
- Clean install area of debris caused during install.
- System training for camera system to be included at the completion of the project. (A.S.C. also offers a remote training session that may be scheduled after the installation for system administrators and users)

City of St. Ignace to Provide

The following items required for this installation will be provided by St. Ignace:

- Access to all work areas and cleared paths for wire runs.
- Use of Existing cabling where applicable.
- Dedicated 120VAC outlet.
- Always on Internet Connections required for the remote view of cameras on phones
- Computers to be used as user workstations.



Camera System Devices

Description	Price	Qty	Ext. Price
Digital Watchdog NVR. Mid-Size Tower. 24TB. Win 10.	\$6,185.00	1	\$6,185.00
Trendnet 24-Port Greennet Gigabit Poe+ Switch (370w)	\$705.00	1	\$705.00
Digital Watchdog Spectrum IPVMS - License - 4 IP C	\$515.00	4	\$2,060.00
Digital Watchdog Spectrum IVPS License for4-Ch Encoder	\$128.00	1	\$128.00
Digital Watchdog MEGApix IVA+ 9MP 360 Fisheye IP Camera	\$1,212.00	2	\$2,424.00
Digital Watchdog 4MP Turret IP Camera 2.8mm.	\$275.00	11	\$3,025.00
DW Wall Mount for Fixed Lens Turret Cameras	\$53.00	11	\$583.00
POE over Coax EOC Converter	\$132.00	8	\$1,056.00
Weatherproof box for EOC Transmitter	\$25.00	8	\$200.00
DW 8MP Ultra-Wide View Single-Sensor IP Bullet Cam	\$970.00	2	\$1,940.00
Digital Watchdog Camera Mount For Bullet Camera	\$52.00	2	\$104.00
Camera Installation Hardware, Equipment Rental, Consumables	\$20.00	16	\$320.00
Intelligent LCD UPS System, 1500VA/900W, 12 Outlets, 2 USB P	\$306.00	1	\$306.00
Subtotal:			\$19,036.00



Cabling

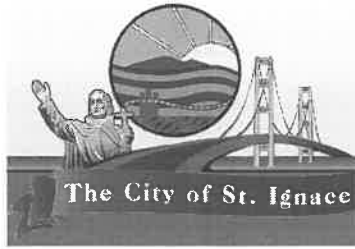
Product Description	Qty
Rack (8RU Open Frame Wall Rack)	1
CAT6 (Plenum Solid Yellow)	2000
CAT6 Direct Burial 23/4PR SOL 550MHZ Black	2000
POE over Coax EOC Converter	8
Weatherproof box for EOC Transmitter Model EOC-TP	8
Pull String (Bucket, 6500ft, 230 lb TS)	1
RJ45 Connector for CAT6	1
Raceway Duct (3/4 inch, 2 Pack, White)	3
Raceway (3/4 inch Combo Pack White)	3
Conduit, Connectors, Junction Boxes	1
DIN Rail Mounting Bracket	1
Subtotal:	\$4,735.75

Installation Services

Product Description	Qty
Camera System Installation & Programming	1
Subtotal:	\$10,360.00

Quote Summary	Amount
Camera System Devices	\$19,036.00
Cabling	\$4,735.75
Installation Services	\$10,360.00
Subtotal:	\$34,131.75
Shipping:	\$100.00
Total:	\$34,237.75

Customer understands that any additional fees that may be incurred to comply with all applicable building codes, zoning ordinances or any other permits needed for installation is their responsibility. Further, reference to Plug and Play is defined herein as utilization of pre-existing cable distribution system for entire property, as is. Delays or distractions caused by customer during installation or service may be billed additionally upon written order to customer. Any alteration or deviation from above quoted specifications involving extra cost will be executed only upon written orders and will become an extra charge over and above this quotation. This is the entire agreement, and no additional services or promise of performance is implied that is not contained herein. Acceptance of quotation - all terms and conditions as written are a part hereof and are binding upon the parties hereto. A.S.C. retains the right to substitute parts of equal or better value to complete a functional system. Upon clients written approval A.S.C. may access clients system(s) for virtual maintenance, trouble shooting and reporting functions. A.S.C. may refer to clients name in various marketing materials unless prohibited by client. A.S.C. shall have no liability for any personal injury, property damage or other loss based on any claim at all including a claim the product failed to perform. A.S.C. will bill after functional completion of the job and expect payment due within the terms stated on this proposal. The Company reserves the right to send the account to a third party for collection. It is understood and agreed that The Company may do so for the entire amount remaining on the contract plus any collection costs incurred in the process. Note: Finance charges of 1.5% per month added to past due invoices. All products shown herein remain the property of A.S.C. until paid in full. Prices contained in this quotation shall be considered firm for a period of (30) days from the date of quotation unless otherwise stated herein. A.S.C. will charge a restocking fee of 20% on all returned or cancelled merchandise. All purchases placed on a credit card for orders over \$2,000. may incur a 2.5% service charge. ATTORNEYS' FEES. In the event of any litigation or arbitration between the parties with respect to this Agreement, the prevailing party shall be entitled to recover reasonable attorneys' fees and costs of litigation, as the court or tribunal may determine.



City of St. Ignace, MI

396 N State Street
St. Ignace, MI. 49781
cityofstignace.com

City Manager Report

This report and any background material must be delivered to the City Manager's Office by 4:00 PM the Thursday prior to the second Council Meeting of the month.

Department:

T-Mobile Cell Tower Contract Renewal

Please provide a summary of your department's recent goals/objectives/operations, and note any issues that you would like to make the Council aware of.

Current Contract

(5) Five Year Terms

2001-2026

Initial Term \$11,040 per year w/ 15% increase each additional term

Final Term \$16,790 per year

Proposed Agreement reached by City Manager and tentatively agreed to by T-Mobile

(4) Five Year Terms

\$21,000 per year w/ 15% increase each additional term

PROPOSED RENEWAL AGREEMENT

FIRST AMENDMENT TO SITE LEASE

This **FIRST AMENDMENT TO SITE LEASE** dated _____ ("**First Amendment**") is attached to and made a part of the Site Lease dated May 30, 2001, (the "**Agreement**" or "**Lease**"), by and between iPCS Wireless, a Delaware corporation (herein called "**iPCS**" or "**Tenant**") and the City of Ignace ("**City**" and "**Landlord**").

In case of any inconsistencies between the terms and conditions contained in the Agreement and the terms and conditions contained herein, the terms and conditions herein shall control. Except as set forth below, all provisions of the Agreement remain unchanged and in full force and effect.

WHEREAS, the City owns a certain real estate commonly known as 119 S. Second Street, St. Ignace, MI, 49781 ("**Premises**"); and

WHEREAS, Landlord and Tenant desire to enter into this First Amendment in order to modify and amend certain provisions of the Lease;

NOW, THEREFORE, in consideration of the mutual covenants and agreement herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and iPCS covenant and agree as follows:

1. Section 4 of the Lease is amended as follows: Upon expiration of the Current Term of the Lease on 5/29/2026, iPCS is granted ~~five-three (35)~~ five (5) additional renewal terms of five (5) years each (each an "Additional Renewal Term"). The Lease will automatically renew for each Additional Renewal Term without any further action, provided, however, that Tenant may elect to not renew by providing notice prior to the expiration of the then current term.

~~1.2.~~ Section 3 of the Lease is amended as follows: Upon the beginning of the first renewal term of the lease extension the rent shall be One Thousand Seven Hundred and Fifty and No/100 Dollars (\$1,750.00) per month. Payable in advance on the first day of each month, commencing upon the first month of the first renewal term. Thereafter, the Rent for each Renewal Term will be increased on the commencement of each Renewal Term by fifteen percent (15%) of the rental rate in effect for the prior Term.

~~2.3.~~ Unless otherwise defined herein, all capitalized terms used in this First Amendment shall have the same meaning as in the Lease.

3. Except as modified by this First Amendment, the Lease shall remain in full force and effect and is ratified and confirmed by the parties. Any further amendments to the Lease must be in writing and executed by both parties.

Formatted: Indent: Left: 0.75", No bullets or numbering

REMAINDER OF THIS PAGE LEFT INTENTIONALLY BLANK

IN WITNESS WHEREOF, the parties have executed this First Amendment effective as of the latter of the two dates set forth below.

City of St. Ignace
a home rule City

By: _____

Printed Name: _____

Title: _____

Date: _____

iPCS Wireless, Inc.
a Delaware corporation

By: _____

Printed Name: _____

Title: _____

Date: _____

T-Mobile Legal Approval

COMMENT LEASE

Site Name	St Ignace
Site #	DE341P800

SITE LEASE

THIS SITE LEASE ("Lease") is made and entered into this 30 day of May, 2001, by and between The City of St. Ignace, a home rule City, whose address is 396 N. State Street, St. Ignace, Michigan 49781, ("City") and iPCS Wireless, Inc., a Delaware Corporation, whose address is 11 Hawkeye Lane, Geneseo, Illinois 61254 ("iPCS").

WITNESSETH:

1. **Leased Site.** City leases to iPCS and iPCS hires from City, on the terms and subject to the conditions contained herein, space at the top of the existing water tower generally known as and located at "The Second Street Tank", St. Ignace, Michigan, and approximately 144 square foot area at the base of the water tower which is required for cable runs to connect iPCS equipment and a *non-exclusive easement* for the unrestricted right of access thereto and for a suitable service of electricity, telephone and other utility facilities under the property described on attached Exhibit A (the "Site"). The parties acknowledge and agree that the City's execution of the Lease constitutes a permit for iPCS to use the Site for a telecommunications tower and that iPCS intends to locate at the Site shown on the attached Exhibit A, a iPCS antenna array and associated cables, wires, electrical equipment, base station, etc. (the "Antenna Facilities").

The City reserves the right to require iPCS to relocate its facilities to other locations on the water towers provided that such relocation does not unreasonably interfere with iPCS's broadcasting and reception abilities. iPCS shall complete the relocation of its facilities within thirty (30) days after written notice from the City. The relocation shall be at iPCS's expense, unless the City's relocation requirement results from the City's desire to lease space on the water tower to non-governmental third-party users. In that case, the third-party user shall be obligated to reimburse iPCS for the reasonable relocation costs of iPCS.

2. **Term.** The initial term ("Initial Term") of this Lease shall be for a period of five (5) years commencing on the date this Lease is executed on behalf of iPCS (the "Commencement Date").

3. **Rental.** Rental for the initial term of this Lease shall be **Eight Hundred (\$800.00) Dollars per month**, payable in advance on the first day of each month, commencing upon execution of this lease. In the event this Lease is entered into on any day other than the first day of a calendar month, then the rental amounts due hereunder shall be prorated accordingly.

4. **Renewal Option.** The term of this Lease may be extended by iPCS for **Four (4) additional five (5) year terms** (the "Extension Terms") provided that iPCS gives the City written notice of its intention to extend the term of this Lease at least ninety (90) days before the expiration of the current term. The rental rate for the Extension terms shall be:

1st Extension Term.... \$ 920.00 per month
2nd Extension Term... \$1,058.00 per month
3rd Extension Term... \$1,216.70 per month
4th Extension Term... \$1,399.21 per month

5. **Possession.** iPCS shall take possession of the Site on the Commencement Date.

6. **Use of Site.**

a. iPCS may use the Site, on a non-exclusive basis, for the installation, operation and maintenance of its Antenna Facilities for the transmission, reception and operation of a communications system and uses incidental thereto, and for the storage of related equipment in accordance with the terms of this Lease. The City may permit, and has permitted, others to use other portions of the water tower. iPCS acknowledges that there is currently existing on the Tower Antenna Facilities owned and operated by NPI Wireless-Traverse City, L.L.C. iPCS's installation of all such Antenna Facilities shall be done according to plans approved by City, which are attached as Exhibits A and B. iPCS shall be strictly liable for any contamination caused to water in the tower or damage done to the water tower and/or the Site during installation and/or during operations. Any contamination caused to water in the tower shall be remedied by iPCS within twenty-four (24) hours of being notified of the same. Any damage done to the water tower and/or Site during installation and/or during operations shall be repaired or replaced within ten (10) days at iPCS's expense and to City's sole satisfaction.

b. iPCS shall, at its expense, comply with all present and future federal, state and local laws, ordinances, rules and regulations (including laws and ordinances relating to health, radio frequency emissions, other radiation and safety), if applicable, in connection with the use, operation, maintenance, construction and/or installation of the Antenna Facilities and/or the premises. City agrees to reasonably cooperate with iPCS in obtaining, at iPCS's expense (including City's reasonable attorney and administrative fees), any licenses and permits required for or substantially required by iPCS's use of the premises.

c. Upon termination of the Lease, if requested to do so by the City, iPCS shall remove the Antenna Facilities and all support structures that are not

shared or used by another user of the water tower from the premises. Such removal shall be done in a workmanlike and careful manner and without interference or damage to the water in the tower, the water tower, or any other equipment, structures or operations on the Site, including use of the Site by the City or any of the City assignees or lessees. iPCS shall provide the City with a bond in the amount of \$5,000.00, or other security acceptable to the City, to assure the removal provided for in this paragraph.

d. The City reserves the right to install additional bracketing material or similar structural supports to allow for the location, or relocation, of other lessees' antenna or similar radiating or broadcasting equipment. The City agrees that any such additional installation will not unreasonably disturb, disrupt nor cause harm to iPCS's antenna or radiating equipment. Should iPCS cause or have cause to terminate this Lease, the City shall have the right to cause iPCS to remove all supporting attachments placed on the tower by iPCS or elect not to cause iPCS to remove its supporting hardware.

7. **Equipment Upgrade.** iPCS may update or replace the Antenna Facilities from time to time with the prior written approval of the City, which approval shall not be unreasonably withheld, provided that the replacement facilities are not greater in number or size than the existing facilities and that any change in their location on the water tower is satisfactory to the City. iPCS shall submit to the City a detailed proposal for any such replacement facilities and any supplemental materials as may be requested, for the City's evaluation and approval.

8. **Maintenance.**

a. iPCS shall, at its own expense, maintain any antenna facilities on or attached to the premises in a safe condition, in good repair and in a manner suitable to the City so as not to conflict with the use of or other leasing of the Site by the City. In carrying out its maintenance responsibilities, iPCS shall not interfere with the use of the water tower, the premises, related facilities or other equipment of other tenants.

b. iPCS shall have sole responsibility for the maintenance, repair and security of its equipment, personal property, Antenna Facilities, and leasehold improvements, and shall keep the same in good repair and condition during the term of this Lease.

c. iPCS shall keep the premises free of debris and anything of a dangerous, noxious or offensive nature or which would create a hazard or undue vibration, heat, noise or interference.

9. **Utilities.** iPCS shall be responsible for paying all charges for utilities required for its operation of the Antenna Facilities on the Site. However, the City agrees to cooperate with iPCS in its efforts to obtain an easement for such utilities from any location provided by the City or the servicing utility.

10. **Taxes.** iPCS will be responsible for paying all personal property taxes assessed directly upon and arising solely from its own use of the Antenna Facilities on the Site during the term of this Lease.

11. **Use of Technician/Inspectors.** Notwithstanding anything contained herein to the contrary, in order to protect the health, welfare and safety of its residents, the City shall have the right to have a technician and/or inspector witness all work done at the Site by iPCS or its contractors. Accordingly, iPCS shall give the City reasonable advance notice of all work to be performed at the Site. NPI shall be obligated to pay the cost of the City's technician and/or inspector, not to exceed \$1,000.00. iPCS shall deposit with the City such \$1,000.00 before construction of the Antenna. At no time shall work be performed, or operations conducted, that would jeopardize the integrity of the reservoir, water quality, or the health, welfare or safety of the City residents or employees.

12. **Interference.** iPCS's installation, operation, and maintenance of its Antenna Facilities shall not damage or interfere in any way with City's water tower operations or related repair and maintenance activities or with such activities of other tenants of the water tower. City, at all times during this Lease, reserves the right to take any action it deems necessary, in its sole discretion, to repair, maintain, alter or improve the premises in connection with the water tower operations as may be necessary, including leasing parts of the water tower and surrounding ground space to others.

City *does not* guarantee to iPCS subsequent non-interference with iPCS's communications operations, provided, however, that in the event any other party except a government unit, office or agency requests a lease and/or permission to place any type of additional antenna or transmission facility on the Site, the procedures of this paragraph shall govern to determine whether such antenna or transmission facility will interfere with iPCS's transmission operations.

If the City receives any such request, it shall submit a proposal complete with all technical specifications reasonably requested by iPCS to iPCS for review for non-interference; however, City shall not be required to provide iPCS with any specifications or information claimed to be of a proprietary nature by the third party. The third party shall be responsible for the reasonable cost of preparing technical specifications for its proposed transmission facility. iPCS shall have thirty (30) days following receipt of said proposal to make any objections thereto, and failure to make any objection within said thirty (30) day period shall be deemed consent by iPCS to the installation of antennas or transmission facilities pursuant to said proposal. If iPCS gives notice of objection due to

interference during such thirty (30) day period and iPCS's objections are verified by the City to be valid, then the City shall not proceed with the proposal.

13. **Default and City's Remedies.** It shall be a default if iPCS defaults in the payment or provision of rent or any other sums to City when due, and does not cure such default within ten (10) days; or if iPCS defaults in the performance of any other covenant or condition of this Lease and does not cure such default within thirty (30) days after written notice from the City specifying the default complained of; or if iPCS abandons or vacates the premises; or if iPCS is adjudicated as bankrupt or makes any assignment for the benefit of creditors; or if iPCS becomes insolvent.

In the event of a default, City shall have the right, at its option, in addition to and not exclusive of any other remedy, City may have by operation of law, without any further demand or notice; to re-enter the premises and eject all persons therefrom, and either (a) declare this Lease at an end, in which event iPCS shall immediately remove the Antenna Facilities (and proceed as set forth in paragraph 8c) and pay City a sum of money equal to the total of (i) the amount of the unpaid rent accrued through the date of termination; (ii) the amount by which the unpaid rent reserved for the balance of the terms exceeds the amount of such rental loss that iPCS proves could be reasonably avoided (net of costs of such reletting); and (iii) any other amount necessary to compensate City for all detriment proximately caused by iPCS's failure to perform its obligations under the Lease, or (b) without terminating this Lease, relet the premises, or any part thereof, for the account of iPCS upon such terms and conditions as the City may deem advisable, and any monies received from such reletting shall be applied first to the expenses of such reletting and collection, including reasonable attorneys' fees, any real estate commissions paid, and thereafter toward payment of all sums due or to become due to the City hereunder, and if a sufficient sum shall not be thus realized to pay such sums and other charges, iPCS shall pay City any deficiency monthly, notwithstanding that the City may have received rental in excess of the rental stipulated in this Lease in previous or subsequent months, and City may bring an action therefor as such monthly deficiency shall arise.

No re-entry and taking of possession of the premises by the City shall be construed as an election on City's part to terminate this Lease, regardless of the extent of renovations and alterations by the City, unless a written notice of such intention is given to iPCS by the City. Notwithstanding any reletting without termination, City may at any time thereafter elect to terminate this Lease for such previous breach.

14. **Cure by City.** In the event of any default in this Lease by iPCS, the City may at any time, after notice, cure the default for the account of and at the expense of iPCS. If City is compelled to pay or elects to pay any sum of money or to do any act which will require the payment of any sum of money or is compelled to incur any expenses, including reasonable attorneys' fees in instituting, prosecuting or defending any action to enforce the City's rights under this Lease, the sums so paid by the City, with

all interest, costs and damages shall be deemed to be an additional rental and shall be due from iPCS to the City on the first day of the month following the incurring of the respective expenses.

15. **Cure by iPCS.** In the event of any default in this Lease by City, iPCS may at any time, after notice, cure the default for the account of and at the expense of the City. If iPCS is compelled to pay or elects to pay any sum of money or to do any act which will require the payment of any sum of money or is compelled to incur any expense, including reasonable attorneys' fees in instituting, prosecuting or defending any action to enforce iPCS's rights under this Lease, the sums so paid by iPCS, with all interest, cost and damages shall be deducted from rental due from iPCS to the City on the first day of the month following the incurring of the respective expenses.

16. **Insurer.** iPCS shall maintain, at its sole cost during the Term of this Lease, commercial general liability insurance naming the City as an additional insured against liability for personal injury, death or damage to personal bodily injury and property arising out of the use of the Site. Such insurance shall be occurrence based and shall provide coverage in an amount not less than one million (\$1,000,000) dollars US for property damage. iPCS's commercial general liability coverage shall include liability for written contracts, products and completed operations, independent contractor's liability and XCU (explosion, collapse or damage to underground facilities) coverage. iPCS shall provide the City with certificates of insurance evidencing such coverage which state that the carrier will not cancel or change the policy of insurance issued to iPCS except after thirty (30) days notice. All policies required to be maintained by iPCS hereunder shall name the City as an additional insured party. The City hereby waives all right of recovery against iPCS for losses covered by insurance.

17. **Assumption of Risk.** iPCS undertakes and assumes for its officers, agents, affiliates, contractors and subcontractors and employees all risk of dangerous conditions, if any, on or about the water tower, and iPCS hereby agrees to indemnify and hold harmless the City against and from any claim asserted or liability imposed upon the City for personal injury or property damage to any person (other than from City's gross negligence) arising out of iPCS's installation, operation, maintenance, condition or use of the water tower or iPCS's Antenna Facilities or iPCS's failure to comply with any federal, state or local statute, ordinance or regulation. This indemnification is in addition to liability coverage in paragraph 16.

18. **iPCS's Property.** All Antenna Facilities installed by iPCS at the Site shall remain the property of iPCS and shall not be subject to any lien or encumbrance of the City or any third party acting pursuant to an agreement with the City. The City, however, does not relinquish any right to place a lien on iPCS's property pursuant to unpaid taxes.

19. **Damage to Owner's Facilities.** iPCS shall exercise reasonable precaution to avoid damage to the water tower, including contamination caused to the water supply, and, subject to the waivers contained in this Lease, hereby assumes all responsibility for any and all loss or damage to the water tower caused by iPCS or its agents, contractors, and subcontractors. iPCS shall make an immediate report to the City of the occurrence of any damage and agrees to reimburse the City for the reasonable expenses incurred in making repairs upon iPCS's receipt of a written invoice from the City's contractor evidencing both the cost of the repairs and that the repairs were completed.

20. **Water Tower Maintenance.** The City shall maintain in good order and repair the water tower so that it will adequately support all of iPCS's Antenna Facilities. However, iPCS assumes the risk that the Tower is of sufficient structural strength and integrity is adequate for the placement, operation and maintenance of its Antenna Facilities and apparatuses.

21. **Indemnity.** The City and iPCS shall indemnify and hold one another harmless from any and all costs (including, but not limited to, reasonable attorneys' fees and court costs) and claims of liability or loss which arise out of the use and/or occupancy of the Site by such indemnifying party, including liability or loss arising from environmental contamination as provided in Paragraph 22 below. This indemnity shall not apply to any claims arising from the sole negligence or intentional misconduct of the indemnified party.

22. **Hazardous Substances.** The City represents and warrants that it has no knowledge, nor should it have any knowledge, of any substance, chemical or waste (collectively, "Substance") on the Site that is identified as hazardous, toxic or dangerous in any applicable federal, state or local law or regulation. iPCS represents and warrants that its use of the premises herein will not generate any hazardous substance, and it will not store or dispose on the premises nor transport to or over the premises any hazardous substance. iPCS further agrees to hold City harmless from and indemnify City against any release of any such hazardous substance and any damage, loss, or expense or liability resulting from such release including all attorneys' fees, costs and penalties incurred as a result thereof except any release caused by the negligence of the City, its employees or agents. "Hazardous substance" shall be interpreted broadly to mean any substance or material defined or designated as hazardous or toxic waste, hazardous or toxic material, hazardous or toxic or radioactive substance, or other similar term by any federal, state or local environmental law, regulation or rule presently in effect or promulgated in the future, as such laws, regulations or rules may be amended from time to time; and it shall be interpreted to include, but not limited to, any substance which after release into the environment will or may reasonably be anticipated to cause sickness, death or disease.

23. **Assignment.** This Lease may be freely assigned by iPCS with written notice to the City, provided that no assignment shall relieve iPCS of any of its obligations

under this Lease, and provided further, that no assignee may use the Tower for other than a iPCS communications system without the express written consent of the City. Upon such consent, any assignee assumes all applicable rights and obligations of iPCS under this Lease.

24. **Termination.** iPCS shall have the right to terminate this Lease at any time without further liability to the City if (i) iPCS cannot obtain all certificates, permits, licenses or other approvals (collectively "Approvals") required from any governmental authority and/or any easements required from any third party to operate its communications facility; (ii) such Approvals are canceled, expire, lapse, withdrawn or terminate; (iii) the City fails to hold legal title to the property on which the Site is located; (iv) the City does not have the authority to enter into this Lease under Paragraph 27(b) of this Lease; or (v) for any other reason, iPCS, in its sole discretion, determines that it will be unable to use the Site for the use intended by this Lease. The City may terminate this Lease if iPCS ceases operations at the Site continuously for more than four (4) months.

25. **City's Waiver of Lien.** The City acknowledges and agrees, that notwithstanding anything to the contrary herein, that as to iPCS's equipment and antenna facilities, that:

a. Lessee shall be permitted to pledge, mortgage, hypothecate or otherwise grant a lien, security interest or collateral assignment (whether pursuant to a security agreement, deed or trust, collateral assignment, mortgage or other instrument) (a "Lien") in and to all right, title and interest of Lessee in and to this Lease, including, without limitation, the right to occupy the Premises pursuant to the terms hereof, to Northern Telecom, Inc. (individually and/or as administrative agent for itself and other lenders) and its successors and assigns or any refinancing or replacement lender (hereinafter collectively called "Lenders") in connection with certain debt financing to Lessee or to any of its affiliates as security for such debt financing.

b. Lender shall be permitted to foreclose upon any such Lien (or accept an assignment in lieu of foreclosure) and transfer and assign all right, title and interest of Lessee in and to this Lease pursuant to or subsequent to such foreclosure and, in the event of any such foreclosure, transfer or assignment, and provided Lender or its successor-in-interest expressly assumes in writing and agrees to perform each of Lessee's covenants, duties and obligations which will arise and accrue from and after the date

of such foreclosure, transfer or assignment, Lessor agrees that it will recognize Lender or its successor-in-interest as the successor-in-interest to Lessee under this Lease as if Lender or its successor-in-interest (as applicable) were Lessee under this Lease.

- c. Within ten (10) business days after written request by Lessee, Lessor will execute and deliver in favor of Lender an estoppel certificate or other instrument in form reasonably acceptable to Lessor and such Lender pursuant to which Lessor will (i) confirm the existence, validity and binding effect of this Lease, (ii) confirm that Lessor is the owner and holder of this Lease, (iii) confirm that, to Lessor's current, actual knowledge, no monetary default and no other default has occurred under the terms of this Lease (or specifying any defaults which have occurred, which are continuing and of which Landlord is currently, actually aware), (iv) agree to provide Lender a copy of any notice of default delivered to Lessee hereunder, and (v) agree that, prior to any termination of this Lease as a result of a default of Lessee hereunder, Lessor will provide written notice of such default to Lender at its principal office in Richardson, Texas to the attention of Charles M. Helm and afford Lender a period not less than 30 days within which to cure such default.
- d. Lessor hereby agrees that all property of Lessee now or hereafter located on the Premises shall be and remain personal property of Lessee notwithstanding the manner in which such property shall be attached or affixed to the Premises. Lessor hereby further agrees that, notwithstanding the order of perfection or priority of any security interest or lien under applicable law, any security interest or lien for rent or similar charges or other indebtedness, liabilities or obligations owing to Lessor under or in connection with the Lease, whether arising by operation of law or otherwise, whether now existing or hereafter arising, and each and every right which Lessor now has or hereafter may have, either to levy or distrain upon any property of Lessee or any interest therein ("Lender's Collateral") or to claim or assert title to Lender's Collateral, or make any other claim against Lender's Collateral, whether under the Lease or the laws of the State in which the Premises are located or under any deed of trust, mortgage or other lien document now in effect whether by reason of a default under the Lease or otherwise, expressly is hereby made and shall be subject and subordinate in every respect to any security interest

or lien or other right, title or interest of Lender in Lender's Collateral, no matter when acquired, and shall further be subject and subordinated to all of the terms, provisions and conditions of any loan or security document in favor of Lender. Lender and its agents and legal representatives, without any liability or accountability whatsoever to Lessor (except for damages, if any, to the Premises caused thereby and the obligation to pay rental, both as provided hereinbelow), (a) may remove any or all of Lender's Collateral located at the Premises from the Premises, (i) whenever Lender, in its sole discretion, believes such removal is necessary to protect Lender's interest in Lender's Collateral, or (ii) whenever Lender shall seek to sell or foreclose upon Lender's Collateral; and (b) shall have access to the Premises and Lender's Collateral at all times. Lessor grants to Lender a license to enter onto the Premises and consents and agrees that Lender and/or its representatives or agents may at any time enter onto the Premises to inspect Lender's Collateral, to take possession of Lender's Collateral and to remove any or all of Lender's Collateral from the Premises or exhibit for sale and/or conduct one or more sales of Lender's Collateral on the Premises, and Landlord will not in any manner hinder, interfere or prevent any of the foregoing. Lender agrees to repair any damage caused by Lender or its agents or representatives as a direct result of any such removal of Lender's Collateral from the Premises by Lender or its agents or representatives. During any possession and occupancy of the Premises by Lender, Lender's obligation to Lessor shall include only the obligation to pay the rental that accrues during such period of possession and occupancy if and to the extent that Lessee has not paid such rental. Lender shall have no obligation to cure any defaults of Lessee under the Lease. If at any time, from time to time, Lessor ever comes into possession or control of any proceeds of any of Lender's Collateral, such proceeds shall be held by Lessor for the benefit of Lender, to the extent of its interest therein, less rent due, and the same shall forthwith be paid and delivered to Lender, but only for excess above rent due lessor.

- e. All terms and provisions of clauses (a), (b), (c) and (d) preceding shall inure to the benefit of Lender. Lessor shall, upon request by Lessee, deliver to Lender a subordination agreement executed by Lessor consistent with clause (d) and otherwise in a form reasonably acceptable to Lender pursuant

to which Lessor subordinates any security interest or lien held by Landlord in any personal property of Lessee located on the Premises to any security interest or lien then held by Lender. In consideration of this paragraph, iPCS will provide a suitable performance bond covering the rents due, or become due within the existing term of the Lease.

- f. Notwithstanding anything to the contrary expressed herein Lessor may proceed to oust Lender if the Lease is in default and not cured by Lender and or Lessor.

26. **Notices.** All notices shall be in writing and sent by U.S. certified mail, postage prepaid, return receipt requested or by overnight express delivery to the address of the party set forth above or as otherwise directed in writing by such party or as provided under applicable state law. Notice is deemed given three (3) days after being deposited in the U.S. Mail for certified mail delivery or one (1) day after being deposited with an overnight express delivery courier for delivery to the correct address.

Notices shall be given to the Parties as follows:

Lessee: iPCS Wireless, Inc.
11 Hawkeye Lane
Geneseo, Illinois 61254
Attn: Mr. Tony Muscato
Phone: 309.945.1853
Fax: 309.945.1785

City: St. Ignace City Manager
396 N. State Street
St. Ignace, Michigan 49781
Phone: 906.643.9671

27. **Compliance with Laws.** The City represents that the City's property (including, without limitation, the Site) and all improvements thereto, are in compliance with all building life/safety, disability and other laws, codes and regulations of any governmental or quasi-governmental authority. iPCS agrees that, subject to the City's compliance with the terms of this paragraph, any improvements constructed by iPCS on the Site and all of the operations of iPCS within the Site shall be in compliance with all applicable laws, codes and regulations.

28. **Miscellaneous.**

- a. iPCS shall peaceably and quietly have, hold and enjoy the Site. The City shall not cause or permit any use of its property of which the Site is a part thereof to interfere with or impair the quality of the communications services

being rendered by iPCS from the Site, nor shall the City have unsupervised access to iPCS's equipment. However, iPCS assumes the risk that the City's use and operation of the Tower as a water tower, is not incompatible with iPCS's intended wireless operations, equipment and antenna facilities.

b. The City represents and warrants that the City has full authority to enter into and sign this Lease upon approval of the same by the City Council.

c. The terms and conditions of this Lease shall extend to and bind the successors and assigns of the City and iPCS.

d. The prevailing party in any action or proceeding in court to enforce the terms of this Lease shall be entitled to receive its reasonable attorneys' fees and other reasonable enforcement costs and expenses from the non-revealing party.

e. The City, upon receipt of the fully executed lease from iPCS, shall immediately place this Lease on the City Council agenda, and if approved, execute and deliver within two (2) days to iPCS for recording a Short Form of this Lease in the form substantially as set forth in the attached Exhibit C.


f. This Lease shall be construed to the laws of the State of Michigan.

g. This Site Lease may not be amended or modified unless the City and iPCS consent in writing to the amendment or modification.

h. This Lease is not a franchise pursuant to Article 7, Sec. 90 of the Michigan Constitution. Any such franchise must be obtained separately from the City. This lease contains all agreements, promises and understandings between the City and iPCS. All exhibits are incorporated by reference. iPCS warrants that the officer signing this lease on behalf of the corporation has the necessary and appropriate authorizations for and on behalf of the governing board of the corporation, to execute this lease and bind iPCS to the same.

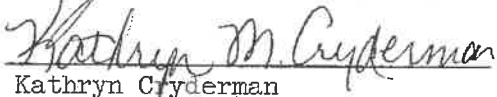
The parties hereto have executed this Site Lease as of the day and year set forth on page one above.

iPCS Wireless, Inc.


By: ANTHONY R. MUSCATO
Its: SENIOR V.P. & CTO.



Eugene Elmer



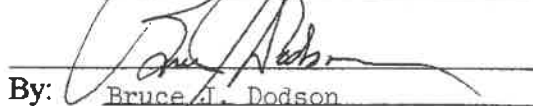
Kathryn Cyderman

CITY OF ST. IGNACE



By: Renee D. Vonderwerth

Its: Clerk

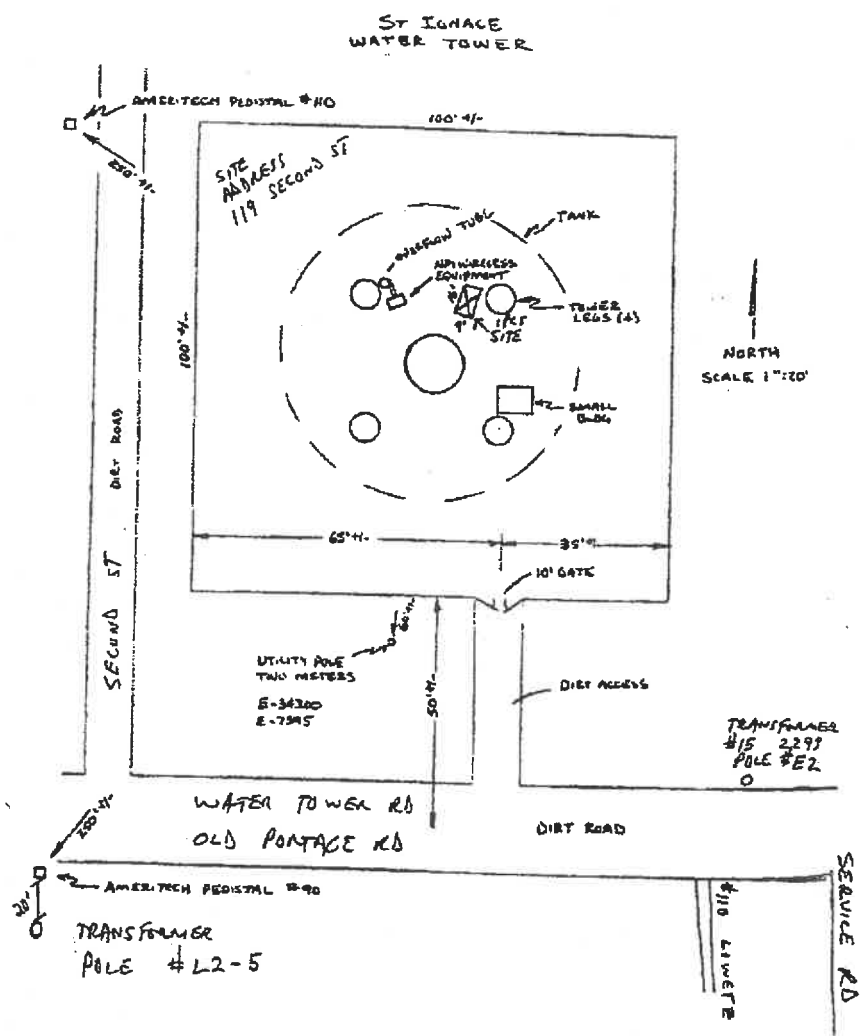


By: Bruce J. Dodson

Its: Mayor

Exhibit A (the "Site")

Apr. 28 2000 05:43PM PJ





City of St. Ignace, MI

396 N State Street
St. Ignace, MI. 49781
cityofstignace.com

Staff Report

Agenda Date: 4/18/24

Presenter: Bill Fraser

Department: DPW

City Manager: Scott Marshall

This form and any background material must be approved by the City Manager then delivered to the City Manager's Office by 4:00 PM the Thursday prior to the Council Meeting.

AGENDA ITEM TITLE:

Bids for Paving Projects 2024

BACKGROUND:

N/A

FISCAL EFFECT:

Projects will be funded by the Major and Local Street Funds.

SUPPORTING DOCUMENTATION:

See Attached

RECOMMENDATION:

I recommend that Payne & Dolan do our 2024 Paving Project because they are low bidder and they did our 2023 Paving Project and did a great job.

City of St. Ignace Bid Tabulation 2024 Paving

Payne & Dolan, Inc.

<u>Location</u>	<u>Quantity Tons</u>	<u>Cost/Ton</u>	<u>Total Cost</u>
North Marley	370	\$146.00	\$ 54,020.00
Chambers Street	350	\$146.00	\$ 51,100.00
Hazelton Street	280	\$146.00	\$ 40,880.00
Church Street	160	\$164.00	\$ 26,240.00
Burdette Street	110	\$164.00	\$ 18,040.00
Third Street	140	\$164.00	\$ 22,960.00
Bertrand Street	150	\$164.00	\$ 24,600.00
		Total	\$237,840.00

Rieth-Riley Construction Co, Inc

<u>Location</u>	<u>Quantity Tons</u>	<u>Cost/Ton</u>	<u>Total Cost</u>
North Marley	370	\$150.00	\$ 55,500.00
Chambers Street	350	\$157.00	\$ 54,950.00
Hazelton Street	280	\$157.00	\$ 43,960.00
Church Street	160	\$177.00	\$ 28,320.00
Burdette Street	110	\$212.00	\$ 23,320.00
Third Street	140	\$200.00	\$ 28,000.00
Bertrand Street	150	\$190.00	\$ 28,500.00
		Total	\$262,550.00



City of St. Ignace, MI

396 N State Street
St. Ignace, MI. 49781
cityofstignace.com

City Manager Report

This report and any background material must be delivered to the City Manager's Office by 4:00 PM the Thursday prior to the second Council Meeting of the month.

Department:

Property Maintenance and Code Enforcement Training Request

Please provide a summary of your department's recent goals/objectives/operations, and note any issues that you would like to make the Council aware of.

Ray Anderson from Michigan Municipal League upon request submitted a proposal for training. Training would include reviewing current ordinances related to property maintenance and code enforcement and to provide onsite code enforcement training.

Training cost \$1500

Scope of work attached

Recommendation to share the cost with city manager, council and planning budgets and asking DDA to contribute since it will be beneficial to the DDA.

RDA Services, LLC

603 Maple Street
Norway, MI 49870

March 18, 2024

Mr. Scott Marshall
City Manager
City of St. Ignace
396 N State Street
St. Ignace, MI 49781

RE: Property Maintenance and Code Enforcement Training

Thank you for the opportunity to submit this proposal for services to perform training for the St. Ignace city staff with regards to property maintenance and code enforcement. Details of the training as well as a follow-up meeting with the city council is generally described in the attachments to this letter.

The cost of this training is \$1,500, which will be performed on site. At this time the training is not scheduled for specific dates or times which are still to be determined. If this proposal is acceptable, please execute the Proposal Acceptance and Notice to Proceed form on page 3 and return a copy to me via email.

Please do not hesitate to contact me if you have any questions and I look forward to working with the City of St. Ignace.

RDA Services, LLC



Ray D. Anderson
President & CEO

RDA Services, LLC

603 Maple Street
Norway, MI 49870

Scope of Work

RDA Services, LLC will perform onsite training for city staff with regards to property maintenance and code enforcement. This proposal also includes off site preparation for the training as well as an in-depth review of St. Ignace ordinances and policies on property maintenance and code enforcement and provide recommendations to the St. Ignace council with regards for any updates to the ordinance or policies. The steps in this project are as follows:

1. Interview key members of Council, Planning Commission, or staff to gain insight into the objectives and interests of specifics related to property maintenance and code enforcement. This will be done remotely.
2. Review current City of St. Ignace ordinances and policies related to property maintenance and code enforcement.
3. Investigate options to match current program with objectives and interests from the city.
4. Develop options and recommendations for the city of St. Ignace and provide a copy for staff, Council, and Planning Commission to review for feedback.
5. Perform onsite training and consultation with staff, Council, and/or Planning Commission. Meetings will be performed during working hours.
6. Evening meeting with Council and/or Planning Commission and public to review program and provide update.

Cost of Services

RDA Services, LLC will invoice the City of St. Ignace \$1,500 for onsite training upon completion of said training. The calculation of this fee excludes any time associated with preparing for and delivering any segments focused on council-manager governance as this falls under Ray Anderson's service as a Senior Advisor for the International City/County Management Association (ICMA) and Michigan Municipal Executives (MME).

At the same time, RDA Services, LLC will provide a W-9 form and documentation of exemption from workers compensation coverage.

RDA Services, LLC

603 Maple Street
Norway, MI 49870

Proposal Acceptance & Notice to Proceed

The services and methods outlined in the “Scope of Work” section of the City of St. Ignace Property Maintenance and Code Enforcement Training Proposal dated March 18, 2024, are accepted and RDA Services, LLC is hereby authorized to proceed with the work as described. It is understood that the City of St. Ignace will be invoiced in the amount of \$1,500 for onsite training upon completion of the assignment.

Scott Marshall, City Manager

Date

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	ACTIVITY FOR		YTD BALANCE	AVAILABLE	AMENDED BUDGET	2024	AMENDED BUDGET	2023	END BALANCE
		MONTH	03/31/24							
Fund 101 - GENERAL FUND										
Expenditures										
Dept 101 - CITY COUNCIL										
101-101-706.000	WAGES	790.00		2,700.00	9,300.00	12,000.00	12,525.00	12,525.00	6,500.00	12,510.00
101-101-708.000	WAGES	580.00		1,700.00	4,300.00	6,000.00	6,000.00	6,500.00	1,504.00	5,920.00
101-101-715.000	SOCIAL SECURITY	104.81		336.62	1,063.38	1,400.00	1,400.00	1,504.00	5.00	1,409.91
101-101-721.000	MISC	0.00		0.00	0.00	0.00	0.00	0.00	15.00	4.05
101-101-725.000	WORKMAN'S COMP	0.00		0.00	35.00	35.00	35.00	14.49	1,010.00	1,174.17
101-101-750.000	OPERATING SUPPLIES	100.80		445.55	354.45	800.00	800.00	465.00	465.00	423.50
101-101-853.000	COMMUNICATIONS	0.00		0.00	600.00	600.00	600.00	0.00	0.00	0.00
101-101-864.000	CONF. & WORKSHOPS	0.00		0.00	500.00	500.00	500.00	71.00	0.00	70.50
101-101-873.000	TRAVEL	0.00		0.00	100.00	100.00	100.00	0.00	0.00	0.00
101-101-900.000	PRINT & PUBLISH	220.00		(56.00)	3,556.00	3,500.00	3,500.00	3,100.00	3,100.00	3,394.00
Total Dept 101 - CITY COUNCIL		1,795.61		5,126.17	19,808.83	24,935.00	25,195.00	24,920.62		

Fund 172 - CITY MANAGER										
Dept 172 - CITY MANAGER										
101-172-706.000	WAGES	5,709.22		17,127.66	57,092.34	74,220.00	80,000.00	67,601.69	43,000.00	28,986.37
101-172-708.000	WAGES	3,492.30		10,251.90	31,248.10	41,500.00	43,000.00	7,319.12	8,500.00	16,063.16
101-172-715.000	SOCIAL SECURITY	698.55		2,074.44	6,925.56	9,000.00	9,000.00	19,000.00	0.00	0.00
101-172-716.000	HEALTH FRINGES	0.00		4,444.70	28,555.30	33,000.00	4,000.00	600.00	0.00	0.00
101-172-716.001	SELF FUNDING HEALTH PREMIUM	0.00		1,061.07	2,938.93	4,000.00	625.00	20,531.05	500.00	251.26
101-172-717.000	LIFE INS	50.12		150.36	474.64	625.00	800.00	200.00	1,000.00	145.03
101-172-718.000	RETIREMENT	1,694.64		4,509.37	15,990.63	20,500.00	500.00	1,000.00	899.77	899.77
101-172-721.000	MISC	0.71		8.79	491.21	500.00	500.00	200.00	1,000.00	145.03
101-172-725.000	WORKMAN'S COMP	0.00		0.00	500.00	500.00	500.00	1,000.00	0.00	0.00
101-172-750.000	OPERATING SUPPLIES	56.33		89.08	710.92	800.00	800.00	1,609.26	750.00	863.66
101-172-791.000	SUBSCRIPTIONS AND PUBLICATIONS	0.00		0.00	150.00	150.00	150.00	1,550.00	800.00	616.26
101-172-853.000	CONF. & WORKSHOPS	252.88		400.41	1,199.59	2,000.00	2,000.00	1,247.58	1,500.00	1,247.58
101-172-864.000	TRAVEL	40.00		465.00	638.57	1,200.00	1,200.00	650.00	704.40	704.40
101-172-873.000	PRINT & PUBLISH	210.45		561.43	1,250.00	2,000.00	2,000.00	850.00	850.00	840.69
101-172-900.000	ED & TRAINING	0.00		0.00	307.00	1,000.00	1,000.00	1,000.00	0.00	0.00
101-172-910.000	MEMBERSHIPS	50.00		0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
101-172-915.000	CAPITAL OUTLAY EQUIP	0.00		1,400.82	(500.82)	900.00	900.00	0.00	0.00	0.00
101-172-977.000		0.00								
Total Dept 172 - CITY MANAGER		12,255.20		42,852.03	150,892.97	193,745.00	169,600.00	139,847.51		

Fund 701 - PLANNING										
Dept 701 - PLANNING										
101-701-818.000	CONTRACTED SERV	0.00		0.00	500.00	500.00	2,000.00	2,000.00	1,000.00	280.00
101-701-960.000	ED & TRAIN	129.00		189.00	811.00	1,000.00	1,000.00	3,000.00	340.00	340.00
Total Dept 701 - PLANNING		129.00		189.00	1,311.00	1,500.00	3,000.00	340.00		

TOTAL EXPENDITURES		14,179.81		48,167.20	172,012.80	220,180.00	197,795.00	165,108.13		
--------------------	--	-----------	--	-----------	------------	------------	------------	------------	--	--

Fund 101 - GENERAL FUND:										
TOTAL REVENUES		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		14,179.81		48,167.20	172,012.80	220,180.00	197,795.00	165,108.13		
NET OF REVENUES & EXPENDITURES		(14,179.81)		(48,167.20)	(172,012.80)	(220,180.00)	(197,795.00)	(165,108.13)		

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
TAXES	TAXES	1,438,500.00	32,811.86	56,968.10	1,381,531.90	3.96
CHG SERV	CHARGE FOR SERVICES	30,750.00	215.26	(5,925.88)	36,675.88	(19.27)
LIC/PERM	LICENSES AND PERMITS	1,250.00	0.00	0.00	1,250.00	0.00
CONT	CONT FM LOCAL UNITS	27,500.00	0.00	0.00	27,500.00	0.00
O/REV	OTHER REVENUE	134,400.00	1,067.48	9,300.57	125,099.43	6.92
FIN/FOR	FINES AND FORFEITURES	200.00	0.00	0.00	200.00	0.00
INT	INTEREST AND RENTALS	34,600.00	2,804.32	9,868.70	24,731.30	28.52
TRANS	TRANSFERS-INTERNAL ACTIV	136,370.00	0.00	0.00	136,370.00	0.00
UNCLASSIFIED	Unclassified	376,650.00	50.00	46,969.00	329,681.00	12.47
TOTAL REVENUES		2,180,220.00	36,948.92	117,180.49	2,063,039.51	5.37
Expenditures						
101	CITY COUNCIL	24,935.00	1,795.61	5,126.17	19,808.83	20.56
172	CITY MANAGER	193,745.00	12,255.20	42,852.03	150,892.97	22.12
191	ACCOUNTING DEPT	32,000.00	0.00	0.00	32,000.00	0.00
201	ADMINISTRATION	12,675.00	14.40	63.63	12,611.37	0.50
215	CLERK	225,100.00	15,594.85	51,193.22	173,906.78	22.74
234	CENTRAL SUPPLIES	3,500.00	65.86	800.48	2,699.52	22.87
247	BOARD OF REVIEW	1,650.00	1,018.37	2,008.37	(358.37)	121.72
257	ASSESSOR	39,200.00	246.60	10,311.11	28,888.89	26.30
262	ELECTIONS	11,900.00	791.61	2,197.98	9,702.02	18.47
265	BLDG & GROUNDS	46,800.00	2,431.66	7,590.95	39,209.05	16.22
266	ATTORNEY	40,300.00	3,349.04	5,848.40	34,451.60	14.51
301	POLICE	534,800.00	24,440.61	81,230.35	453,569.65	15.19
335	SAFETY & HEALTH	500.00	0.00	0.00	500.00	0.00
336	FIRE DEPARTMENT	128,950.00	7,050.95	30,466.78	98,483.22	23.63
441	PUBLIC WORKS	127,875.00	9,330.51	32,478.66	95,396.34	25.40
444	SIDEWALKS	150.00	0.00	13.01	136.99	8.67
448	STREET LIGHTING	40,000.00	3,492.57	10,946.52	29,053.48	27.37
701	PLANNING	1,500.00	129.00	189.00	1,311.00	12.60
703	ZONING BD OF APPEALS	500.00	0.00	0.00	500.00	0.00
704	COMMUNITY DEVELOPMENT	88,000.00	5,000.00	8,601.34	79,398.66	9.77
770	PARK MAINT	85,150.00	3,507.14	5,757.23	79,392.77	6.76
773	BOAT LAUNCH	8,830.00	917.25	1,184.14	7,645.86	13.41
953	FRINGE BENEFITS	60,650.00	3,431.74	16,005.94	44,644.06	26.39
954	INSURANCE & BONDS	16,300.00	0.00	7,543.90	8,756.10	46.28
965	TRANS TO OTHER FUNDS	518,027.00	0.00	0.00	518,027.00	0.00
TOTAL EXPENDITURES		2,243,037.00	94,862.97	322,409.21	1,920,627.79	14.37
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		2,180,220.00	36,948.92	117,180.49	2,063,039.51	5.37
TOTAL EXPENDITURES		2,243,037.00	94,862.97	322,409.21	1,920,627.79	14.37
NET OF REVENUES & EXPENDITURES		(62,817.00)	(57,914.05)	(205,228.72)	142,411.72	326.71

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREETS						
Revenues						
TAXES	TAXES	77,164.00	1,087.15	1,849.10	75,314.90	2.40
CONT	CONT FM LOCAL UNITS	6,500.00	0.00	0.00	6,500.00	0.00
O/REV	OTHER REVENUE	69,400.00	8,859.90	30,606.31	38,793.69	44.10
INT	INTEREST AND RENTALS	2,000.00	0.00	992.97	1,007.03	49.65
ST REV	STATE REVENUE	266,000.00	48,638.05	103,601.67	162,398.33	38.95
UNCLASSIFIED	Unclassified	4,800.00	417.62	1,252.87	3,547.13	26.10
TOTAL REVENUES		425,864.00	59,002.72	138,302.92	287,561.08	32.48
Expenditures						
444	SIDEWALKS	845.00	0.00	0.00	845.00	0.00
451	ROAD CONSTRUCTION	289,165.00	0.00	0.00	289,165.00	0.00
463	ROUTINE MAINT	48,930.00	5,559.47	12,882.93	36,047.07	26.33
474	TRAFFIC CONTROL	4,265.00	274.61	613.11	3,651.89	14.38
479	SNOW & ICE CONTROL	91,280.00	4,330.81	46,480.01	44,799.99	50.92
483	ADM & RECORDS	11,275.00	1,045.09	2,423.77	8,851.23	21.50
488	SWEEPING & FLUSHING TRUNKLINE	13,190.00	0.00	0.00	13,190.00	0.00
491	DRAINAGE & BACKSLOPES TRUNKLIN	935.00	0.00	707.30	227.70	75.65
497	WINTER MAINT TRUNKLINE	60,960.00	3,444.52	25,049.77	35,910.23	41.09
965	TRANS TO OTHER FUNDS	10,000.00	0.00	0.00	10,000.00	0.00
TOTAL EXPENDITURES		530,845.00	14,654.50	88,156.89	442,688.11	16.61
Fund 202 - MAJOR STREETS:						
TOTAL REVENUES		425,864.00	59,002.72	138,302.92	287,561.08	32.48
TOTAL EXPENDITURES		530,845.00	14,654.50	88,156.89	442,688.11	16.61
NET OF REVENUES & EXPENDITURES		(104,981.00)	44,348.22	50,146.03	(155,127.03)	47.77

User: ANDREA

PERIOD ENDING 03/31/2024

DB: St Ignace

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET						
Revenues						
TAXES	TAXES	77,164.00	1,087.15	1,849.08	75,314.92	2.40
CONT	CONT FM LOCAL UNITS	6,500.00	0.00	0.00	6,500.00	0.00
O/REV	OTHER REVENUE	5,000.00	0.00	0.00	5,000.00	0.00
INT	INTEREST AND RENTALS	500.00	0.00	395.08	104.92	79.02
ST REV	STATE REVENUE	116,000.00	19,263.72	42,199.38	73,800.62	36.38
UNCLASSIFIED	Unclassified	16,200.00	1,174.27	1,522.81	14,677.19	9.40
TOTAL REVENUES		221,364.00	21,525.14	45,966.35	175,397.65	20.77
Expenditures						
444	SIDEWALKS	100.00	0.00	0.00	100.00	0.00
451	ROAD CONSTRUCTION	100,500.00	0.00	0.00	100,500.00	0.00
463	ROUTINE MAINT	106,000.00	4,527.79	13,121.13	92,878.87	12.38
474	TRAFFIC CONTROL	4,640.00	192.43	500.60	4,139.40	10.79
479	SNOW & ICE CONTROL	52,350.00	5,061.89	34,598.71	17,751.29	66.09
483	ADM & RECORDS	6,774.00	1,011.61	2,582.13	4,191.87	38.12
965	TRANS TO OTHER FUNDS	6,000.00	0.00	0.00	6,000.00	0.00
TOTAL EXPENDITURES		276,364.00	10,793.72	50,802.57	225,561.43	18.38
Fund 203 - LOCAL STREET:						
TOTAL REVENUES		221,364.00	21,525.14	45,966.35	175,397.65	20.77
TOTAL EXPENDITURES		276,364.00	10,793.72	50,802.57	225,561.43	18.38
NET OF REVENUES & EXPENDITURES		(55,000.00)	10,731.42	(4,836.22)	(50,163.78)	8.79

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 209 - CEMETERY FUND						
Revenues						
INT	INTEREST AND RENTALS	625.00	0.00	0.00	625.00	0.00
UNCLASSIFIED	Unclassified	14,500.00	1,550.00	1,550.00	12,950.00	10.69
TOTAL REVENUES		15,125.00	1,550.00	1,550.00	13,575.00	10.25
Expenditures						
567	CEMETERY	15,125.00	120.00	120.00	15,005.00	0.79
TOTAL EXPENDITURES		15,125.00	120.00	120.00	15,005.00	0.79
Fund 209 - CEMETERY FUND:						
TOTAL REVENUES		15,125.00	1,550.00	1,550.00	13,575.00	10.25
TOTAL EXPENDITURES		15,125.00	120.00	120.00	15,005.00	0.79
NET OF REVENUES & EXPENDITURES		0.00	1,430.00	1,430.00	(1,430.00)	100.00

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 249 - BUILDING INSPECTOR						
Revenues						
CHG SERV	CHARGE FOR SERVICES	100.00	0.00	0.00	100.00	0.00
LIC/PERM	LICEENSES AND PERMITS	7,500.00	0.00	650.00	6,850.00	8.67
UNCLASSIFIED	Unclassified	15,700.00	2,560.00	8,810.00	6,890.00	56.11
TOTAL REVENUES		23,300.00	2,560.00	9,460.00	13,840.00	40.60
Expenditures						
371	BLDG. INSPECTOR	3,805.00	274.65	744.73	3,060.27	19.57
702	ZONING	17,495.00	291.57	732.38	16,762.62	4.19
965	TRANS TO OTHER FUNDS	2,000.00	0.00	0.00	2,000.00	0.00
TOTAL EXPENDITURES		23,300.00	566.22	1,477.11	21,822.89	6.34
Fund 249 - BUILDING INSPECTOR:						
TOTAL REVENUES		23,300.00	2,560.00	9,460.00	13,840.00	40.60
TOTAL EXPENDITURES		23,300.00	566.22	1,477.11	21,822.89	6.34
NET OF REVENUES & EXPENDITURES		0.00	1,993.78	7,982.89	(7,982.89)	100.00

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 273 - DOCK NO. 3 IMPROVEMENTS						
Revenues						
INT	INTEREST AND RENTALS	32,077.00	0.00	0.00	32,077.00	0.00
TOTAL REVENUES		<u>32,077.00</u>	<u>0.00</u>	<u>0.00</u>	<u>32,077.00</u>	<u>0.00</u>
Expenditures						
598	DOCK #3 IMPROVEMENTS	9,725.00	390.26	412.02	9,312.98	4.24
TOTAL EXPENDITURES		<u>9,725.00</u>	<u>390.26</u>	<u>412.02</u>	<u>9,312.98</u>	<u>4.24</u>
<hr/>						
Fund 273 - DOCK NO. 3 IMPROVEMENTS:						
TOTAL REVENUES		32,077.00	0.00	0.00	32,077.00	0.00
TOTAL EXPENDITURES		<u>9,725.00</u>	<u>390.26</u>	<u>412.02</u>	<u>9,312.98</u>	<u>4.24</u>
NET OF REVENUES & EXPENDITURES		22,352.00	(390.26)	(412.02)	22,764.02	1.84

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 306 - MARINA DEBT SERV						
Revenues						
TRANS	TRANSFERS-INTERNAL ACTIV	80,938.00	80,938.00	80,938.00	0.00	100.00
TOTAL REVENUES		80,938.00	80,938.00	80,938.00	0.00	100.00
Expenditures						
905	DEBT SERVICE	80,938.00	5,468.75	5,468.75	75,469.25	6.76
TOTAL EXPENDITURES		80,938.00	5,468.75	5,468.75	75,469.25	6.76
Fund 306 - MARINA DEBT SERV:						
TOTAL REVENUES		80,938.00	80,938.00	80,938.00	0.00	100.00
TOTAL EXPENDITURES		80,938.00	5,468.75	5,468.75	75,469.25	6.76
NET OF REVENUES & EXPENDITURES		0.00	75,469.25	75,469.25	(75,469.25)	100.00

User: ANDREA

PERIOD ENDING 03/31/2024

DB: St Ignace

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 499 - BOARDWALK PROGRAM						
Expenditures						
443	BOARDWALK	0.00	10,057.99	12,224.93	(12,224.93)	100.00
TOTAL EXPENDITURES		0.00	10,057.99	12,224.93	(12,224.93)	100.00
Fund 499 - BOARDWALK PROGRAM:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	10,057.99	12,224.93	(12,224.93)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(10,057.99)	(12,224.93)	12,224.93	100.00

User: ANDREA

PERIOD ENDING 03/31/2024

DB: St Ignace

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 509 - COMMUNITY CENTER OPERATIONS						
Revenues						
TAXES	TAXES	102,885.00	1,501.40	2,553.66	100,331.34	2.48
CHG SERV	CHARGE FOR SERVICES	38,000.00	2,367.50	6,855.00	31,145.00	18.04
CONT	CONT FM LOCAL UNITS	40,000.00	0.00	0.00	40,000.00	0.00
O/REV	OTHER REVENUE	4,000.00	185.00	645.00	3,355.00	16.13
INT	INTEREST AND RENTALS	240.00	0.00	113.47	126.53	47.28
UNCLASSIFIED	Unclassified	195,700.00	32,817.50	53,453.68	142,246.32	27.31
TOTAL REVENUES		380,825.00	36,871.40	63,620.81	317,204.19	16.71
Expenditures						
752	ADMINISTRATION	133,433.00	8,630.65	29,728.85	103,704.15	22.28
753	RECREATION	29,525.00	284.76	1,118.15	28,406.85	3.79
761	ARENA	103,950.00	10,992.24	37,241.91	66,708.09	35.83
762	LBE OPERATIONS	67,675.00	7,861.24	27,008.38	40,666.62	39.91
763	FITNESS CENTER	36,075.00	4,261.63	10,738.99	25,336.01	29.77
905	DEBT SERVICE	6,075.00	293.79	293.79	5,781.21	4.84
965	TRANS TO OTHER FUNDS	4,092.00	0.00	0.00	4,092.00	0.00
TOTAL EXPENDITURES		380,825.00	32,324.31	106,130.07	274,694.93	27.87
Fund 509 - COMMUNITY CENTER OPERATIONS:						
TOTAL REVENUES		380,825.00	36,871.40	63,620.81	317,204.19	16.71
TOTAL EXPENDITURES		380,825.00	32,324.31	106,130.07	274,694.93	27.87
NET OF REVENUES & EXPENDITURES		0.00	4,547.09	(42,509.26)	42,509.26	100.00

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 584 - GOLF COURSE FUND						
Revenues						
CHG SERV	CHARGE FOR SERVICES	6,000.00	0.00	0.00	6,000.00	0.00
O/REV	OTHER REVENUE	8,500.00	0.00	0.00	8,500.00	0.00
FIN/FOR	FINES AND FORFEITURES	175.00	0.00	0.00	175.00	0.00
INT	INTEREST AND RENTALS	9,300.00	0.00	38.89	9,261.11	0.42
UNCLASSIFIED	Unclassified	156,600.00	350.00	1,140.00	155,460.00	0.73
TOTAL REVENUES		180,575.00	350.00	1,178.89	179,396.11	0.65
Expenditures						
797	GOLF COURSE OPERATIONS	178,375.00	1,333.06	5,907.45	172,467.55	3.31
905	DEBT SERVICE	2,200.00	243.78	731.34	1,468.66	33.24
TOTAL EXPENDITURES		180,575.00	1,576.84	6,638.79	173,936.21	3.68
Fund 584 - GOLF COURSE FUND:						
TOTAL REVENUES		180,575.00	350.00	1,178.89	179,396.11	0.65
TOTAL EXPENDITURES		180,575.00	1,576.84	6,638.79	173,936.21	3.68
NET OF REVENUES & EXPENDITURES		0.00	(1,226.84)	(5,459.90)	5,459.90	100.00

User: ANDREA

PERIOD ENDING 03/31/2024

DB: St Ignace

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 590 - SEWER FUND						
Revenues						
TAXES	TAXES	522,000.00	39,038.24	127,149.96	394,850.04	24.36
CHG SERV	CHARGE FOR SERVICES	110,300.00	7,440.23	23,963.16	86,336.84	21.73
O/REV	OTHER REVENUE	58,000.00	(3,294.26)	11,478.74	46,521.26	19.79
INT	INTEREST AND RENTALS	1,500.00	0.00	703.38	796.62	46.89
UNCLASSIFIED	Unclassified	585,000.00	42,716.41	139,874.95	445,125.05	23.91
TOTAL REVENUES		1,276,800.00	85,900.62	303,170.19	973,629.81	23.74
Expenditures						
540	SWR ADMIN	116,005.00	6,796.34	20,512.54	95,492.46	17.68
541	SWR PLANT OPERATIONS	394,599.00	25,594.50	96,666.60	297,932.40	24.50
542	SWR LN MAINT	64,670.00	10,134.78	21,444.08	43,225.92	33.16
544	2010 USDA SWR IMP RR&I	130,000.00	0.00	22,758.73	107,241.27	17.51
905	DEBT SERVICE	481,255.00	55,071.39	55,071.39	426,183.61	11.44
906	SRF/ 5593 01	98,005.00	84,438.85	84,438.85	13,566.15	86.16
965	TRANS TO OTHER FUNDS	122,266.00	0.00	0.00	122,266.00	0.00
TOTAL EXPENDITURES		1,406,800.00	182,035.86	300,892.19	1,105,907.81	21.39
Fund 590 - SEWER FUND:						
TOTAL REVENUES		1,276,800.00	85,900.62	303,170.19	973,629.81	23.74
TOTAL EXPENDITURES		1,406,800.00	182,035.86	300,892.19	1,105,907.81	21.39
NET OF REVENUES & EXPENDITURES		(130,000.00)	(96,135.24)	2,278.00	(132,278.00)	1.75

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 591 - WATER FUND						
Revenues						
TAXES	TAXES	407,700.00	34,304.23	103,365.24	304,334.76	25.35
CHG SERV	CHARGE FOR SERVICES	515,000.00	31,655.36	103,124.92	411,875.08	20.02
O/REV	OTHER REVENUE	82,000.00	5,540.01	17,859.79	64,140.21	21.78
INT	INTEREST AND RENTALS	1,500.00	0.00	938.32	561.68	62.55
O/FINAN	OTHER FINANCING SOURCES	28,000.00	3,441.03	8,281.27	19,718.73	29.58
UNCLASSIFIED	Unclassified	310,400.00	19,783.05	70,406.56	239,993.44	22.68
TOTAL REVENUES		1,344,600.00	94,723.68	303,976.10	1,040,623.90	22.61
Expenditures						
550	WTR ADMIN	119,220.00	8,912.69	24,525.13	94,694.87	20.57
551	WTR PLANT OPERATIONS	496,131.00	31,102.51	112,761.52	383,369.48	22.73
552	WTR LINE MAINT	216,225.00	16,102.10	52,206.88	164,018.12	24.14
553	2000 WTR RR&I	55,000.00	1,879.93	9,200.43	45,799.57	16.73
905	DEBT SERVICE	169,510.00	0.00	107,452.50	62,057.50	63.39
965	TRANS TO OTHER FUNDS	151,866.00	0.00	0.00	151,866.00	0.00
TOTAL EXPENDITURES		1,207,952.00	57,997.23	306,146.46	901,805.54	25.34
Fund 591 - WATER FUND:						
TOTAL REVENUES		1,344,600.00	94,723.68	303,976.10	1,040,623.90	22.61
TOTAL EXPENDITURES		1,207,952.00	57,997.23	306,146.46	901,805.54	25.34
NET OF REVENUES & EXPENDITURES		136,648.00	36,726.45	(2,170.36)	138,818.36	1.59

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 594 - MARINA FUND						
Revenues						
TAXES	TAXES	4,900.00	0.00	0.00	4,900.00	0.00
O/REV	OTHER REVENUE	128,500.00	0.00	0.00	128,500.00	0.00
INT	INTEREST AND RENTALS	1,300.00	0.00	624.02	675.98	48.00
TRANS	TRANSFERS-INTERNAL ACTIV	210,300.00	0.00	0.00	210,300.00	0.00
UNCLASSIFIED	Unclassified	266,000.00	62,183.40	103,256.22	162,743.78	38.82
TOTAL REVENUES		611,000.00	62,183.40	103,880.24	507,119.76	17.00
Expenditures						
590	MARINA ADMIN	56,300.00	4,866.58	13,659.46	42,640.54	24.26
597	MARINA OPERATIONS	448,705.00	1,640.17	4,310.24	444,394.76	0.96
851	INSURANCE	10,000.00	0.00	3,481.80	6,518.20	34.82
965	TRANS TO OTHER FUNDS	89,938.00	80,938.00	80,938.00	9,000.00	89.99
TOTAL EXPENDITURES		604,943.00	87,444.75	102,389.50	502,553.50	16.93
Fund 594 - MARINA FUND:						
TOTAL REVENUES		611,000.00	62,183.40	103,880.24	507,119.76	17.00
TOTAL EXPENDITURES		604,943.00	87,444.75	102,389.50	502,553.50	16.93
NET OF REVENUES & EXPENDITURES		6,057.00	(25,261.35)	1,490.74	4,566.26	24.61

PERIOD ENDING 03/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 596 - GARBAGE COLLECTION						
Revenues						
CHG SERV	CHARGE FOR SERVICES	1,250.00	90.80	283.60	966.40	22.69
UNCLASSIFIED	Unclassified	131,000.00	11,154.90	33,464.70	97,535.30	25.55
TOTAL REVENUES		132,250.00	11,245.70	33,748.30	98,501.70	25.52
Expenditures						
528	GARBAGE COLLECTION	132,250.00	11,105.71	33,317.13	98,932.87	25.19
TOTAL EXPENDITURES		132,250.00	11,105.71	33,317.13	98,932.87	25.19
Fund 596 - GARBAGE COLLECTION:						
TOTAL REVENUES		132,250.00	11,245.70	33,748.30	98,501.70	25.52
TOTAL EXPENDITURES		132,250.00	11,105.71	33,317.13	98,932.87	25.19
NET OF REVENUES & EXPENDITURES		0.00	139.99	431.17	(431.17)	100.00

User: ANDREA

PERIOD ENDING 03/31/2024

DB: St Ignace

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 641 - EQUIPMENT FUND						
Revenues						
CHG SERV	CHARGE FOR SERVICES	7,000.00	974.62	3,024.61	3,975.39	43.21
O/REV	OTHER REVENUE	12,625.00	4,195.03	28,097.27	(15,472.27)	222.55
TRANS	TRANSFERS-INTERNAL ACTIV	125,500.00	6,093.66	38,531.30	86,968.70	30.70
O/FINAN	OTHER FINANCING SOURCES	5,300.00	0.00	0.00	5,300.00	0.00
UNCLASSIFIED	Unclassified	168,400.00	6,601.60	37,207.84	131,192.16	22.09
TOTAL REVENUES		318,825.00	17,864.91	106,861.02	211,963.98	33.52
Expenditures						
581	GARAGE MAINT	72,750.00	6,658.81	23,023.74	49,726.26	31.65
582	EQUIPMENT MAINT	210,220.00	11,162.47	34,167.83	176,052.17	16.25
905	DEBT SERVICE	12,225.00	0.00	15.00	12,210.00	0.12
965	TRANS TO OTHER FUNDS	23,630.00	0.00	0.00	23,630.00	0.00
TOTAL EXPENDITURES		318,825.00	17,821.28	57,206.57	261,618.43	17.94
Fund 641 - EQUIPMENT FUND:						
TOTAL REVENUES		318,825.00	17,864.91	106,861.02	211,963.98	33.52
TOTAL EXPENDITURES		318,825.00	17,821.28	57,206.57	261,618.43	17.94
NET OF REVENUES & EXPENDITURES		0.00	43.63	49,654.45	(49,654.45)	100.00

User: ANDREA

PERIOD ENDING 03/31/2024

DB: St Ignace

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 664 - OFFICE EQUIPMENT POOL						
Revenues						
O/REV	OTHER REVENUE	0.00	0.00	330.00	(330.00)	100.00
TRANS	TRANSFERS-INTERNAL ACTIV	12,900.00	0.00	0.00	12,900.00	0.00
UNCLASSIFIED	Unclassified	15,000.00	0.00	0.00	15,000.00	0.00
TOTAL REVENUES		27,900.00	0.00	330.00	27,570.00	1.18
Expenditures						
233	CENTRAL EQUIP	27,900.00	1,577.69	5,304.53	22,595.47	19.01
TOTAL EXPENDITURES		27,900.00	1,577.69	5,304.53	22,595.47	19.01
Fund 664 - OFFICE EQUIPMENT POOL:						
TOTAL REVENUES		27,900.00	0.00	330.00	27,570.00	1.18
TOTAL EXPENDITURES		27,900.00	1,577.69	5,304.53	22,595.47	19.01
NET OF REVENUES & EXPENDITURES		0.00	(1,577.69)	(4,974.53)	4,974.53	100.00

User: ANDREA

PERIOD ENDING 03/31/2024

DB: St Ignace

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	ACTIVITY FOR MONTH 03/31/2024	YTD BALANCE 03/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 729 - OTHER EMPLOYEE BENEFITS TRUST						
Revenues						
INT	INTEREST AND RENTALS	480.00	0.00	351.24	128.76	73.18
TRANS	TRANSFERS-INTERNAL ACTIV	41,800.00	0.00	0.00	41,800.00	0.00
UNCLASSIFIED	Unclassified	20,000.00	0.00	0.00	20,000.00	0.00
TOTAL REVENUES		62,280.00	0.00	351.24	61,928.76	0.56
Expenditures						
201	ADMINISTRATION	11,000.00	0.00	0.00	11,000.00	0.00
965	TRANS TO OTHER FUNDS	12,000.00	0.00	0.00	12,000.00	0.00
TOTAL EXPENDITURES		23,000.00	0.00	0.00	23,000.00	0.00
Fund 729 - OTHER EMPLOYEE BENEFITS TRUST:						
TOTAL REVENUES		62,280.00	0.00	351.24	61,928.76	0.56
TOTAL EXPENDITURES		23,000.00	0.00	0.00	23,000.00	0.00
NET OF REVENUES & EXPENDITURES		39,280.00	0.00	351.24	38,928.76	0.89
TOTAL REVENUES - ALL FUNDS						
		7,313,943.00	511,664.49	1,310,514.55	6,003,428.45	17.92
TOTAL EXPENDITURES - ALL FUNDS						
		7,462,404.00	528,798.08	1,399,096.72	6,063,307.28	18.75
NET OF REVENUES & EXPENDITURES						
		(148,461.00)	(17,133.59)	(88,582.17)	(59,878.83)	59.67

CITY OF ST. IGNACE					
BUDGET AMENDMENTS & TRANSFERS					
22-Apr-24					
Transfer or Amendment	From Account	Amount	To Account	Amount	Notes
General Fund					
Amend Budget	(R)101-000-660.000 Fireworks Contribution	\$ 74,000.00			Remove budget. Updated Agreement with SIVB.
Amend Budget	(E)101-704-883.000 Firewks- Community Development	\$ 74,000.00			Remove budget. Updated Agreement with SIVB.
	TOTAL:	-0-			
Boardwalk Program					
Amend Budget			(E)499-443-706.000 Wages & Taxes	\$ 10,000.00	Create 2024 budget with project funds received in 2023.
Amend Budget			(E)499-443-781.000 Materials	\$ 10,000.00	Create 2024 budget with project funds received in 2023.
Amend Budget			(E)499-443-818.000 Contracted Services	\$ 8,000.00	Create 2024 budget with project funds received in 2023.
Amend Budget			(E)499-443-943.000 Equip Rental	\$ 8,000.00	Create 2024 budget with project funds received in 2023.
			TOTAL:	\$ 36,000.00	Total project budget expenses.
DPW Equipment					
Amend Budget			(R)641-000-673.000 Sale of Assets	\$ 22,500.00	Sale of old JD Loader (2024)
Amend Budget	(E)641-582-977.001 Dump Truck-Plow	\$ 50,000.00			Remove placeholder for equipmt debt pmts.
Amend Budget			(E)641-905-802.000 Fees	\$ 15.00	Bank Loan Fees - Loader
Amend Budget			(E)641-905-991.300 JD Loader PRIN	\$ 16,285.00	New Loader debt pmt.
Amend Budget			(E)641-905-992.300 JD Loader INTEREST	\$ 7,570.00	New Loader debt pmt.
		TOTAL:		\$ 46,370.00	Total monetary change in revenues(R) and expenses(E).
Water					
Amend Budget			(E)591-905-991.505 PRIN 2024 WTR F-350	\$ 19,215.00	New Ford Pickup debt pmt.
Amend Budget			(E)591-905-992.505 INT 2024 WTR F-350	\$ 3,165.00	New Ford Pickup debt pmt.
			TOTAL:	\$ 22,380.00	Total annual debt pmt for new F-350.

Invoices for Approval

Monday, April 22, 2024

Airgas	DPW Rental Gases	\$35.45
All-Phase	CHALL Entry Way Light Fixture	\$100.00
Bam Tools	WTR Safety Equipment	\$82.59
Belonga Excavating LLC	Sewer Repair	\$6,796.72
Belonga Plumbing & Heating	Sewer Repair/Marina Thermostat Parts	\$889.92
DeWolf & Associates	SIPD Training	\$845.00
Election Source	Election Supplies	\$29.89
Ellen's Equipment	DPW Parts	\$256.97
ETNA	WTR Line Supplies	\$2,920.95
Freightliner of Grand Rapids	DPW Parts	\$574.78
Hach	WTR/WWTR Lab Items	\$2,719.00
Hawkins	WTR Supplies	\$50.00
Hydrite Chemical Co.	WTR Annual Alum Supply	\$8,365.56
Kimball Midwest	DPW Supplies/Water Supplies	\$712.39
KSS	WTR Plant Supplies/Parks Restroom Supplies	\$2,960.39
Legal & Liability Risk Management Institute	SIFD Fire Investigations Online	\$150.00
Mackinac Plumbing & Heating	Golf-Open Club House/Boat Launch Water Heater	\$1,213.10
Mackinac Sales	LBE Repair	\$40.28
Napa Auto Parts	March 2023 Statement	\$849.26
Oscar W. Larson Co.	Marina Annual "A" Renewal	\$500.00
Pro-Tech Sales	SIPD Uniform Shirt	\$105.50
R&R Fire Truck Repair	SIFD Ladder 1 Maintenance Work	\$3,028.51
St. Ignace True Value	March 2023 Statement	\$1,315.90
U.P. State Credit Union Visa	March 2023 Statement	\$753.90
USA Blue Book	WTR Plant Washers for Chlorine Tanks	\$112.23
Waste Management	WTR-Lamptracker/Mercury Tracker Containers	\$556.00

\$35,964.29

CITY COUNCIL MEETING

City Council Chambers

Monday April 22, 2024

****** MANAGER'S REPORT******

AFSCME Contract Wage Re-Opener 2024

Representatives from City of St. Ignace and AFSCME met with mediator from Bureau of Labor Relations to negotiate a tentative agreement.

City Hall Security System Upgrade

In the fall of 2023, a representative from Michigan Municipal Risk Management Authority visited city hall by request to inspect city hall security measures. MMRMA recommended a list of improvements and prioritized them specifically accounting for our police department in city hall. City Manager Marshall requested funding from MMRMA and Sault Tribe for security system upgrades. City of St. Ignace received a 50% match grant from MMRMA and \$3,000 from Sault Tribe. System upgrade would include adding additional cameras and automatic door locks to all public entry doors. Low bid was received from Calvin Burnside for \$10,850. The final cost to the city after applying grant money would be \$2,425. This project is budgeted in the city hall capital outlay for 2024.

Bid Request MDOT Plow Trucks

Michigan Department of Transportation is auctioning 3 plow trucks in the very near future on MI Bid. Local government agencies get first opportunity to bid on these vehicles in the initial auction and then if unsold get auctioned in the public sector. City of St. Ignace DPW has 3 plow trucks (1992, 1997, 1997) that are running on borrowed time resulting in high maintenance costs, down time and lack of productivity, and scarcity of parts. There are concerns from DPW Foreman that these trucks would not pass inspection. MDOT trucks (2006, 2006, 2010) were inspected by DPW Foreman McCall and Utilities Director Fraser and found them to be in excellent condition and a can't pass up opportunity. These trucks are not on our CIP Plan as DPW has not been heavily involved in the CIP process in the past. New Plow trucks can run from \$250,000-\$300,000 once they are adequately outfitted. Informed sources report that similar trucks have sold for \$2-5,000 in the past. Currently there is \$119,000 cash balance in our equipment fund. After the loader payment, there should be roughly \$100,000 remaining. City Manager is requesting approval to bid up to \$60,000 total for all 3 plow trucks in efforts to at least obtain 2 plow trucks. City Manager Marshall will work with Fraser to determine max final bid amount per truck.

T-Mobile Cell Tower Contract Update

Current term with T-Mobile contract is 2001-2026. It is (5) five-year terms. The initial term was \$11,040 per year with 15% increases each additional term. We are in the final term paying \$16,790 per year. After negotiations between City Manager Marshall and T-

Mobile, it is on the recommendation of the city manager to extend the lease for (4) five-year terms. The initial term would be \$21,000 a year with 15% increases each additional term.

Introduction of Resolution 21-11- 930 North State Street

City Assessor determined the value of the property to be \$22,000. The appraisal determined the value to be \$16,000. Estimated market value is \$35,000. Property auctioned typically sells at a much lower price. Public hearing and request to adopt resolution will be on the next council agenda. Notice of public hearing will be posted for a minimum of (1) week. Recommendation of city manager to put the property out for bids with a minimum bid amount of \$20,000.

Code Enforcement Training

Ray Anderson upon request submitted a \$1500 proposal for code enforcement training. Ray's background includes city manager and representative for MML and ICMA. Training would include reviewing current ordinances related to property maintenance and code enforcement and to provide onsite code enforcement training. This training was not in the 2024 budget. Training would be beneficial to council, city manager, DDA, code enforcement team, city staff and the community. City Manager recommendation is to share the cost with council budget, city manager budget, planning budget and to request support from the DDA since the training is crucial to downtown beautification.

Fire Department Wage Increase Request

City of St. Ignace received a letter from Moran Township in December of 2023 supporting a wage increase for our fire department to increase retention and to attract new volunteers. Wage increase proposal from Fire Chief Montie included in the packet. City Manager Marshall researched fire department wages from other communities. 2016 was the last wage increase for the fire department. If meetings and call out volume and participation are similar to 2023, the proposed increase would cost the city an additional \$1700 per year. Recommendation of city manager to accept the wage increase proposal. Thank you to our local fire department volunteers.

Water Department Request to Purchase a Utility Trailer

Water Department previously used recreation department trailer. For a time, recreation department contracted out lawn care. In efforts to reduce expenses, recreation department is working to be self-sufficient again and would need the use of the trailer. Sharing a trailer isn't efficient or cost effective in the long run. Water Department would like to purchase their own utility trailer to haul equipment and mowers from site to site. Water Department Operator Winberg solicited quotes. Recommendation of water department to purchase trailer from Petoskey RV since it meets the needs of the water department. Low bid from TC trailer is for a trailer that has metal side railing. Water department would like wood side railing.

Street Bid Tabulation

Utilities Director Fraser advertised the 2024 paving projects for bids. Two bids were received. Director Fraser recommends low bidder Payne and Dolan for \$237,840. \$375,000 was budgeted for paving in the 2024 budget. Street Committee met on April 18th. Committee's recommendation to approve bid tabulation and recommendation from Utilities Director Fraser.